





STATE & LOCAL GOVERNMENTS WORKING TOGETHER FOR BETTER ROADS

State Road Funds to Local Government Advisory Committee

# State Road Funds to Local Government Advisory Committee

# **AGENDA**

Meeting No 03/2025

Tuesday, 2<sup>nd</sup> December 2025



# **AGENDA – State Road Funds to Local Government Advisory Committee Meeting**

Date:	Tuesday Decemb	/,2 <sup>nd</sup> per 2025.	Time:	10:00am- 12:00pm	Location:	MRWA - Room DAC CMR Large Conference – Matagarup Room.
Attend	lees:					
David Dougla	ent Chris A Maclenna as Morgar	n (DM)			Others inv Ian Duncar Rebecca Le Kevin Peth	n (ID) ewis (RL)
John Erceg – Chair (JE) President Cr Karen Chappel (KC)					Shane Pure (SP)	dy (IPWEA)
	e Camma Indrews (N	, ,				
Nick SI	oan (NS)					

NO.	ITEM / DETAILS	OFFICER/S	TIME (APPROX)
1	ATTENDEES AND APOLOGIES		
	Des Snook (DS)	Chair	10:00 – 10:05
2	PREVIOUS MEETING		
2.1	Meeting Held on Wednesday, 3 <sup>rd</sup> September 2025.		10:05 – 10:10
2.2	Business arising from previous meeting.	MC	10:10 – 10:15
3.	CORRESPONDENCE		
3.1		KP	10:15-10:20
4.	FINANCIAL REPORTS		
4.1	Expenditure profile/Sub Programs 2025-26	МС	10:20 – 10:30
4.2	Australian Government Black Spot Program 2025-26	MC	10:30 – 10:40
4.3	Commodity Route Fund 2026-27	ID	10:40 – 10:50
5.	GENERAL REPORTS		
5.1	WALGA Local Roads Program Manager	ID	10:50 – 11:00
5.2	Minder	ID	11:00 – 11:10
5.3	Regional Road Group Report	ID	11:10-11:20
5.4	RRG Key Performance Indicators 2024-25	ID	11:20-11:30
5.5	Agreement Commitments  • Aboriginal employment  • Road Safety  • Recycled materials	DS DM DM	11:30-11:40
6	GENERAL BUSINESS		
6.1	Future State Roads Review– for noting	As Read	

*D24#561171* Page 1 of

6.2	Classifications and Proclamations – for noting	As Read	
6.3	Heavy Vehicle Services – for noting	As Read	
6.4	LGTRIPP - for noting	As Read	
6.5	Roundtable/Other	ALL	11:40-11:50
	WALGA Local Government Convention 2025		
7	NEXT MEETING		
	Wednesday,29 <sup>th</sup> April 2026 10:00am-12:00pm at WALGA.	RL	11:50-12:00
8	MEETING CLOSE		
	For further information concerning the Agenda, contact Rebecca Lewis at Main Roads on (08) 9323 4062 or email Rebecca.lewis@mainroads.wa.gov.au		

D24#561171 Page 2 of

1.1 Attendees and Apologies.

**Recommendation:** 

For the Committee to note.
Notes:

# Minutes of the previous meeting

**Recommendation:** 

Item 2

2.1 A copy of the minutes from the meeting held on Wednesday,3<sup>rd</sup> September 2025 is attached for the Committee's consideration. It should be noted that these minutes were distributed to Committee members earlier.

For the Committee to note.	
Notes:	
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# STATE ROAD FUNDS TO LOCAL GOVERNMENT ADVISORY COMMITTEE (SAC)

# MINUTES – Wednesday, 3<sup>rd</sup> September 2025.

(Meeting 02/2025)

# Held at WALGA

## **SAC Members Present:**

MRWA (Chair)
MRWA
MRWA
MRWA
MRWA

Cr K Chappel (KC) WALGA
Mr N Sloan (NS) WALGA
President C Antonio (CA) WALGA
Mike Andrews (MA) MRWA

## Others in Attendance:

Mr M Bondietti (MB)	WALGA
Mr S Purdy (SP)	IPWEA

Ms R Lewis (RL) MRWA (Secretariat)

Mr K Pethick (KP) MRWA Reza Najafzadeh (RN) WALGA

# **Apologies:**

Mayor Deb Hamblin (MH) WALGA
Mr D MacLennan (DMS) WALGA
Mr I Duncan (ID) WALGA

# 1. WELCOME AND APOLOGIES

Chair opened the meeting at 10:00am and welcomed SAC members.

Welcomed Mike Andrews to his first meeting. Mike is the General Manager for Network Management and Delivery, overseeing both the Metropolitan region and State-wide asset management. Mike's addition completes the SAC membership.

Noted apologies from members Ian Duncan, David McLennan and Deb Hamblin.

# 2. MINUTES OF PREVIOUS MEETINGS

The draft minutes of the Meeting held on Tuesday, 29<sup>th</sup> April 2025 as attached to the agenda, were accepted as a true record of proceedings.

# **BUSINESS ARISING FROM PREVIOUS MEETINGS**

# 2.2 Summary of Outstanding Actions

Reference	Action Required / Taken / Agenda Items					
Item No/Officer	Action Required Francis / Agentia Reme					
4.1 Metropolitan RRG Legacy projects not yet finalised	Action Item: 29 April 2025 KP, ID, SP to create a small working group to discuss options to further reduce the level of carryover requests from the Metropolitan RRG.					
	The working group met, and a paper was provided to the SAC members to discuss the Road Project Grants carry over.					
	The three SAC members noted above and Reza Najafzadeh (WALGA Local Roads Program Delivery Manager – WALGA Local Roads PDM) formed a group to review, discuss and formulate options to be presented back to SAC. (See Finance Item 4.1)					
5.4 Agreement Commitments	Action Item: 29 April 2025 – DS to work with NS and ID to progress work on the focus area of Aboriginal Employment.					
(Aboriginal Employment)	<b>Complete -</b> As discussed under the Aboriginal Employment Report under 5.4 Agreement Commitments.					
5.4 Agreement Commitments (Road Safety)	Action Item: 29 April 2025 - DM to present the Road Safety Working group's report and detail the recommended Road Safety Management System at the next SAC Meeting.					
(ricad carety)	Complete – As discussed under the Road Safety under 5.4 Agreement Commitments.					
6.1 Roads Program 2025-26	<b>Action</b> : 29 April 2025 - RL to advise RRG's on the 2025-26 State Budget outcomes (on the SRFLGA p's 2025-26 program).					
(Indicative)	Complete: Confirmed to all Regional Road Groups on the 22/08/2025 that the 2025-26 SRFLGA program had been signed off.					
6.5 Roundtable/Other	<b>Action</b> : 29 April 2025 - DS to provide a report on the current bridge support arrangements within the different regions.					
	Complete. Bridge Support Arrangement					
	DS noted that four other Regions (Great Southern, Mid-West, Gascoyne and Wheatbelt) all provide support on request from the relevant LGA. MRWA are still available to undertake works, however, given their current workloads, may not be able to respond to such requests within the LGA desired timeframes.					
	The South West are moving to offer the same support as other Reginal offices.					

It was noted that L1 Bridge Inspections were not a capability issue
although each MRWA Regional office can provide further guidance if
required/requested.

# 3.CORRESPONDENCE (to 3<sup>rd</sup> September 2025)

**Out (Dated - 09 May 2025)** – Letter to the Chair of the Goldfields-Esperance Regional Road Group, from A/Chair of SAC and WALGA President.

Out (dated 08 August 2025) – Performance and Delivery Letter – All Regional Road Groups.

**IN:** (Dated - 15 August 2025) – Letter to SAC, from the Chair of the Goldfields-Esperance Regional Road Group

Request from the Goldfields-Esperance Regional Road Group to review and consider their Technical Working Groups Terms of Reference, which includes a MCA (Multi Criteria Assessment) model and funding split for distributing the Regional Road Group's Road Project Grant funding.

SAC discussed the documents provided with two specific outcomes.

- that the proposed Goldfields Esperance Regional Road Group Terms of Reference is not approved and that the Goldfields Esperance Regional Road Group continue to use their current road project grant funding methodologies for the 2026-27 funding year. And
- 2) SAC to review the overarching SRFLG Procedures at their next meeting to provide additional guidance for the allocation of RPG funding within the RRGs.

# SAC noted

That the MCA process and funding distribution methodology was included in the Technical Working Group Terms of Reference whereas it should be integrated into the RRG policies and procedures.

Given how the MCA procedures had been written up, additional guidance within the Agreement's procedures would be helpful to define acceptable parameters for all RRGs.

**Action item**: MB to bring back to the scheduled November SAC meeting recommendations on wording to be added to the Agreement's procedures for the distribution of Road Project Grant Funding within the RRGs

**IN:** (Dated – 21st August 2025)- Letter to SAC from Esperance Shire President & Kalgoorlie Boulder Mayor regarding the RRG MCA and Funding Procedures.

# 4.FINANCIAL REPORTS

# 4.1 End of year Expenditure Profile/Sub Programs 2024-25.

SAC noted the report on expenditure for the period ending June 2025.

MC provided a summary of the expenditure for the 2024-25 end of Year.

2024-25 Budget \$345M EOFY Expenditure \$281M

Overall Result \$64M (Under Expenditure)

This was a 4% increase in delivery compared to 2023-24.

Individual categories were discussed with particular attention to Road Project Grants and Black Spot.

# 2024-25 Road Project Grants

Budget of \$163M EOFY Expenditure - \$123M Overall Result - \$40M (Under Expenditure)

2024-25 Top performing regions (in % of budget delivered) Gascoyne, Wheatbelt South & Wheatbelt North.

Gascoyne Budget \$4.3M 2024-25 having expenditure or delivered \$4.2M (98%)

Wheatbelt South Budget \$9M Budget 2024-25, spent \$8.1M (90%) and Wheatbelt North Budget \$14.8M / Spent \$12.3M (83%).

Lower delivery regions being Kimberley & Goldfields Esperance.

Kimberley has a budget of \$4.1M and have spent \$2.2M (54%)

Goldfields Esperance budget of \$9.2M, spent \$6.1M (67%).

Metropolitan and Southwest responsible for over 60% of the Category 1 carryover; RN noted that he had reviewed each of the four major legacy projects within the Metropolitan Regional Road Group RPGs with three of them on track to be completed this financial year with only one project perhaps not being finalised until the 2026-27 financial year.

Given the current, and past couple of years, carryover of the Metropolitan Regional Road Group SAC agreed on the following:

- 1) Ask each Metropolitan RRG member if there are additional Rehabilitation works which they could undertake during 2025-26.
- 2) Request Regional Road Groups (other than the Metro and South West) to propose Road Project Grant or Commodity Route "shovel ready" projects for completion within the 2025-26 financial year and for which the LGA could provide a one third contribution.

**Action Item**: RL to Engage with regional road groups to submit shovel-ready projects to the SAC secretariat by 30<sup>th</sup> September 2025.

# 2024-25 Black Spot

Budget of \$24.3M EOFY Expenditure - \$10.9M Overall Result - \$13.4 (Under Expenditure)

This was a 23% decrease in delivery compared to 2023-24.

Reasons provided for delays in delivery included delays often from Western Power asset relocations, environmental approvals, and contractor shortages (especially in Southwest and Metro areas).

## **Remote Access Roads**

Have made a 63% increase in expenditure compared to 2023-24.

# **Traffic Management**

Have made a 12% decrease in expenditure compared to 2023-24. The reason for the decrease is due to a lack of contractors being able to do the work on rail crossings.

# 4.2 Expenditure profile/Sub Programs 2025-26.

SAC noted that the report on the Summary of State Funding on Local Roads for the end of July 2025.

The report reflected the 2025-26 allocation of \$307M approved by the Minister and \$64 million carried over resulting in a total budget of \$371M for delivery this financial year.

It was noted as being too early in the 2025-26 reporting cycle to review specific spending patterns or forecasts.

NS provided apologies and left the meeting at 10:20am.

## 4.3 End of Year Australian Government Program (Black Spot) 2024-25.

MC commented briefly on the report provided.

# **5. GENERAL REPORTS**

# 5.1 WALGA Local Roads Program Manager

RN commented on the report provided.

Two significant improvements being;

- 1) Western Power having agreed to process Black Spot requests as a priority. And
- 2) For street lighting, the LGA could directly engage with Western Power approved contractors.

Reza will continue direct engagement with Western Power, DWER, and ATCO Gas to address project delays.

## **5.2 MINDER**

MB commented briefly on the report provided.

# **5.3 Regional Road Group Report**

MB commented briefly on the report provided.

SAC noted the report.

# **5.4 Agreement Commitments**

# **Aboriginal Employment Working Group**

DS commented on the report provided.

MRWA has put together media materials that look to encourage more LGA participation in this program. A draft reporting spread sheet has been created and now requires extensive trailing.

**Action Item:** Complete the communications exercise and for the data collection, aiming for expanded participation and interim reporting on findings.

**Action Item:** Provide summary report on Aboriginal employment trial outcomes and lessons learned to date (focusing on City of Swan and Northam) for discussion at the next SAC meeting.

## Road Safety

DM commented on the report provided. A new framework has been developed and endorsed for tracking local government engagement and policy maturity, with annual reporting planned.

SAC endorsed the below.

- data collection and monitoring approach outlined.
- annual reporting of compiled data to the SAC described; and
- proposed approach for information to be provided to local governments for implementation.

**Action item:** DM Develop and roll out communications plan for local government implementation of new road safety engagement framework, aiming to establish a baseline by year-end.

# **Recycled Material**

DM commented on the report provided.

SAC noted that the first baseline report has now been completed.

# **6. GENERAL BUSINESS**

# 6.1 Future State Roads Reviewing.

SAC noted the report.

## 6.2 Classifications & Proclamations.

SAC noted the report.

# 6.3 Heavy Vehicle Services

DS briefly commented on the report provided.

It was noted that several incidents have occurred in the last two months involving grain trucks within the Wheatbelt Region. These incidents are currently under investigation. Patrols are increasing within the grain regions for the 2025/26 season.

The HVS Accreditation team will commence auditing a selection of CBH and Bunge receival sites from October to December 2025.

#### 6.4 Roundtable/Other

# • South West Regional Road Group – Road Prioritisation Guidelines

SAC deferred this item until the revised Agreement procedures are approved and distributed.

## LGTRIPP

SAC noted the report.

# WALGA 2025 Transport and Roads Forum.

MC noted Main Roads appreciation for the Invitation to WALGA 2025 Transport and Roads Forum. Noting it was a good opportunity to engage with the Local Government's.

# Regional Road Group Chair Workshop.

KP commented on the event. That there some robust discussion surrounding funding and delivery performance. It was pleasing to see such interest from the Chairs in attendance (including online).

# WALGA Local Government Convention 2025

Monday - Wednesday, 22 - 24 Sep 2025 at Perth Convention and Exhibition Centre.

# Regional Road Safety Program – Local Roads

• MC spoke about the funding and the submissions for Federal funding. It was noted that this program could/would be a pilot for all other jurisdictions in Australia

# **7.NEXT MEETING**

Tuesday,2<sup>nd</sup> December 2025 at Main Roads.

# **8.MEETING CLOSE**

There being no further business the meeting closed at 12:00pm.

# APPENDIX A Action List

Reference Item No/Officer	Action Required / Taken / Agenda Items
September 2025 3.1 Update to SRFLGA Procedures – RPG Funding MB	Action item: MB to bring back to the scheduled November SAC meeting recommendations on wording to be added to the Agreement's procedures for the distribution of Road Project Grant Funding
September 2025 4.1 Request for additional Projects RL	<b>Action Item</b> : RL to Engage with regional road groups to submit shovel-ready projects to the SAC secretariat by 30 <sup>th</sup> September 2025.
September 2025 5.4 Agreement Commitments- Aboriginal Employment – Trial	Action Item: Complete the communications exercise and for the data collection, aiming for expanded participation and interim reporting on findings.  Action Item: Provide summary report on Aboriginal employment trial
Communications DS September 2025	outcomes and lessons learned to date (focusing on City of Swan and Northam) for discussion at the next SAC meeting.  Action item: DM Develop and roll out communications plan for local
5.4 Road Safety - Agreement Commitments - Road Safety - Framework Communications plan DM	government implementation of new road safety engagement framework, aiming to establish a baseline by year-end.

2.2 Refers to Summary of Actions from minutes for meeting (02/2025) Wednesday,  $3^{\rm rd}$  September 2025.

# Action List.

Reference	Action Required / Taken / Agenda Items
Item No/Officer  September 2025 3.1 Update to SRFLGA Procedures – RPG Funding MB  September 2025 4.1 Request for	Action item: MB to bring back to the scheduled November SAC meeting recommendations on wording to be added to the Agreement's procedures for the distribution of Road Project Grant Funding.  Complete: The updated procedures is attached for the committee to endorse.  Action Item: RL to Engage with regional road groups to submit shovel-ready projects to the SAC secretariat by 30th September 2025.
additional Projects RL	Complete: The Regional Shovel Ready Projects have been gathered and reviewed by ID,MB,KP. The Shovel ready projects have been endorsed. (Projects attached)
September 2025 5.4 Agreement Commitments- Aboriginal	<b>Action Item:</b> Complete the communications exercise and for the data collection, aiming for expanded participation and interim reporting on findings.
Employment – Trial Communications DS	Action Item: Provide summary report on Aboriginal employment trial outcomes and lessons learned to date (focusing on City of Swan and Northam) for discussion at the next SAC meeting.
September 2025 5.4 Road Safety - Agreement Commitments - Road Safety - Framework Communications plan DM	Action item: DM Develop and roll out communications plan for local government implementation of new road safety engagement framework, aiming to establish a baseline by year-end.



# Proposed Changes to the State Road Funds to Local Government Procedures:

As a new section 13.6, the following text is under consideration for addition to the SRFLGA Procedures document:

# RRG Funding Models for the allocation of Road Project Grants

RRGs must define the methodology that will be used to develop their annual proposals for RPG funding. The RRG must base their methodology one or more of the following models:

# Straight APV or APV with population factor <= 25%

Each Local Government receives an indicative allocation of funding according to the APV or APV / Population for their road network. Each of the Local Governments must apply the RRG MCA to score their project submissions. The regional MCA score must be used to prioritise additional funding available once the indicative funding allocation has been applied to projects.

#### MCA with Caps and/or Floors

Each Local Government may submit a project(s) from its three-year plan for consideration in the MCA process each year. Phasing of complex projects over multiple years is encouraged.

#### Caps

The cap must not be less than the highest APV percentage of any Local Government in the region. Exceptions to this rule may be considered based on a RRG decision by project and by consensus (all member Local Governments must agree).

#### Floors

The RRG may consider the implementation of a requirement that each Local Government receive at least one project per MCA round up to a value of the 75% APV/25% population split percentage for that Local Government of that year's indicative allocation. Any additional projects submitted by the Local Government must be prioritised using the MCA process.

#### Program Development

The RRG must use the defined methodology to develop a schedule of proposed projects for consideration by the RRG. The RRG may modify the schedule due to specific priorities or circumstances.

## **Further information:**

State Road Funds to Local Government Agreement Procedures - <u>STATE ROAD FUNDS TO LOCAL GOVERNMENT PROCEDURES</u>

Preservation/Improvements	Road Name	Local Governm		o Category of Fundi Tot	tal Funding Required G	ant Funding	Shire Duration of Delivery	Roads 2040		e Scope of Works
1 Preservation	Moore Road	Cunderdin	Wheatbelt North Wheatbelt North	Road Project Grant \$	180,000.00   \$ 162.115.00   \$	120,000.00	\$ 60,000.00 Dec 2025-Feb 2026.	Y	Y	Gravel resheeting and clearing
2 Preservation 3 Preservation	Dowerin Meckering Road Bennies Road	Gingin	Wheatbelt North	Road Project Grant \$ Commodity Route \$	162,115.00 \$ 456.342.00 \$	108,077.00 304.228.00	\$ 54,038.00 February 2026. \$ 152,114.00 Dec 2025-Feb 2026.	N - Commodity Route	o Y	S4SR Hmm Reseal @ 7.4m width
4 Preservation	Kellerberrin Shackleton Road	Gingin Kellerberrin		Road Project Grant \$	450,000.00 S	300,000,00	\$ 150,000.00 March 2026.	Y	Y	Resibes (S.K.1.96 to S.K.4.64 Resealing Reliefermin Shackleton Road, S.K.4.5.1 to 12.6.
										The works broadly comprise:  - Reconstruction of Disra-Mount Wold Road from CH4 17000 to approx. CH4 17300 including a two coat seal overlay and cement stabilised gravel pavement from CH4 17065 to CH4 17215.  - This length of road includes a 250m section with existing concrete edge beams on both upstream and downstream side of the road. The intention is to reconstruct the pavement between the existing concrete edge beams while retaining these beams and the existing rock scour protection in place wall and replacement rock scour protection as required.  - The design drawings of this section of road also include a 150m long floodway which features precast box culverts (5 lengths of 1200mm x 900mm RCBC) with a 200mm thick reinforced concrete cover slab overlay.
										- Silt removal in the creek bod (primarily upstream from the crossing) and reinstalement of sections of damaged rock scour protection upstream and downstream of the road.  - Traffic facilities including the installation of signage.  - Traffic management including the construction upgrade and maintenance (during the road construction period) of a sidetack / detour route with earthworks fill for a temporary driving surface as required and 4 x 450mm HDPE pipe culvert in the creek crossing.
5 Preservation	Elora - Mt Weld Road	Laverton	Goldfields-Esperance	Road Project Grant \$	1,530,000.00 \$	1,000,000.00	\$ 530,000.00 June 2026.	Y	Y	The Contract comprises the supply of labour, materials and plant for the construction of all tasks necessary for the proper completion and operation of the works.
6 Preservation	Wiluna North Road	Meekatharra	Mid West	Road Project Grant \$	450,000.00 \$		\$ 150,000.00 Immediately (10 weeks duration)			Scope – Strategic floodway assessments/stabilisation works – 20 minor & major floodways over 20kms; sealing of 5.5 kms (tbc); Regrades and road profile rebuild 10kms
7 Preservation	Dykes Road	Lake Grace	Wheatbelt South	Commodity Route \$	345,081.00 \$	230,054.00	\$ 115,027.00 2 months, early 2025 (exact dates to be decided)	N - Commodity Route		Gravel sheeting works  Preservation, Gravel Resheet 150mm thick from SLK 75.81 to SLK 85.81 (10km)-The section of Cascade Road proposed for the 10km gravel resheet, services a gypsum mine used for agricultural purposes and provides a strategic link for the northern properties of our Shire accessing Lake King and on to Perth. The section proposed for the resheet is down to day in parts and is not standing up to the gypsum mine heavy vehicle traffic.  *The project is shore ready and can be completed and acquited that financial year. The Shire has a gravel pit along side the works with 10,000m 3 of gravel already pushed up and ready to be used from previous works, the works would be undertaken in-house and no other approvals are required.  *The Shire has a confirmed commitment of \$250,000 bewords the project that has already been approved by Councils apart of our annual budget.
8 Preservation	Cascade Road	Shire of Esperance	Goldfields-Esperance	Road Project Grant \$	750,000.00 \$	500,000.00	\$ 250,000.00 Immediately	Y	Y	
9 Preservation	Yardie Creek Road	Shire of Exmouth	Gascoyne	Road Project Grant \$	750,000.00 \$	500,000.00	\$ 250,000.00 Nov 2025 - April 2026	Y	Y	Tomm C320 bitumen reseal to full road width between SLK 64.3 and SLK 69.0 with edge repair works between SLK 69.0 and SLK 75.6 (road end) in preparation for reseal in subsequent year listed new concrete box culterful and associated earthwards and rock protection to flootways jocked SLK79.00.
10 Preservation	Landor Mt Augustus Road	Upper Gascoyne	Gascoyne	Road Project Grant \$ Road Project Grant \$	850,000.00 \$	566,666.00	\$ 283,333.00   Nov 2025-May 2026	Y	Y	Install new concrete box culverts and associated earthworks and rock protection to floodway located SLK79.00.
11 Preservation	Moodiarrup-Changerup Rd	West Arthur	Wheatbelt South	Road Project Grant \$	101,492.00 \$	67,661.00	\$ 33,831.00 November 2025 -December 2025	Y	Y	Gravel shoulder reheating, road drainage improvement
12 Preservation	Papulankutja Road	Ngaannyatjarraku	Goldfields-Esperance	Road Project Grant \$	594,000.00 \$	396,000.00	\$ 198,000.00 Early 2025	Y	Y	Preservation works to include 200mm gravel overlay, widening, geometry, and creation of roadside drainage.
13 Preservation	Yarri Road	City of Kalgoorlie	Goldfields-Esperance	Road Project Grant \$	1,345,350.00 \$	896,900.00	\$ 448,450.00 Nov 2025-Jan 2026	Y	Y	The scope of the works includes road stabilisation works and bitumen sealing works from SLK1.55 to SLK10.5
14 Preservation 15 Improvement	Tammin Road Cunderdin Wyalkatchem Road	Quairading Cunderdin	Wheathelt North	Road Project Grant \$ Road Project Grant \$	574,926.00 \$ 100.000.00 \$	383,284.00	\$191,642 September 2025 – January 2026 \$ 33,333.00 Feb - March 2026	Y	Y V	Clearing verges and drains, replacing and widening four culverts at SLK, building up shoulders with additional material, blending that new material with existing to make a pavement of firm, and renew seel to 7m.  Clearing and recombustion of failed section of road.
16 Improvement	Rowes Road	Dandaragan	Wheathelt North	Road Project Grant \$	1,530,000.00 \$	1 000,007.00	\$ 530,000.00 Within 4 months	v	v	Cessing and reconsultation or large leader or treat.  Reconstruction 2 River of party seeled road to a 10m pavement with 8m seel and upgrade drainage.
					3.000					1.City instally proposed to design and construct a noundabout at the intersection of Flores Road and Eastward Road at an estimated cost of \$2.8M. This formed the basis of the \$85 hunding application (3-leg roundabout).  2. The location created a dog-leg intersection with Alexander Street which was less than ideal from a road safety point of view. A SIDRA analysis in the design, laking into account the proposed new development east on Eastward Road, also revealed that within 10 years, the Alexander Street intersection would reach a lew of service of 3. Obviously, proposeding with this design when it will fail in the medium term is not a sensible option.  4.An alternative design was proposed below for a 4-leg roundabout incorporating Alexander Street into the roundabout. This roundabout design provides a long term and safer solution.  5. Given the \$3.8M inding cap for a \$5.80 project, terms only in project is no longer supported under this program and will need to be withdrawn. MR Mid-West Clascopne is supportive of this project going ahead, however its at risk of not proceeding due to funding issues.
17 Improvement	Flores - Eastward Rd (Round about)	Geraldton	Mid West	Road Project Grant \$	1.530.000.00 S	1 000 000 00	\$ 530,000.00 October to June 2026	Y	Y	Screen are summing use for a cust project, means a use project in the longer supported under use project and will need to be will always a customer as supported under use project grain and will need to be will always as case of the project grain and a customer
18 Improvement	Hyden - Mt Walker Road	Kondinin	Wheatbelt South	Road Project Grant \$	100,000.00 \$	66,667.00	\$ 33,333.00 1/12/2025 (2 weeks work)	Y	Y	Widen Shoulders, overlay and apply 2 coat seal
19 Improvement	Aylmore Road Koorda-Bullfinch Road	Lake Grace	Wheatbelt South	Road Project Grant \$	543,000.00 \$ 192,694.00 \$	362,000.00	\$ 181,000.00 January 2026 to March 2026	Y	Y	Gravel sheeting then new primerseal to 7.2m width
20 Improvement	Camarvon Mullewa Road	Mukinbudin	Wheatbelt North  Mid West	Road Project Grant \$	\$269.918	\$89.973	\$ 64.231.00 October to December 2025  \$179,945   Feb 2025 to April 2025			Reconstruct on which the esting high midden for the foundation of
21 Improvement 22 Improvement	Quindanning-Darkan Road	Williams	Wheatbelt South	Road Project Grant Road Project Grant \$	\$269,916 293,848.00 \$		\$ 97,949.00 Feb 2026-March 2026	1 V		SN: 1031-720 - 107-24-150 - 107
22 Improvement	Quildalling-Darkan Noau	vviiiidilio	Wileatheit Godill	Road Project Grant \$		100,000.00	3 81,849.00 Teb 2020*March 2020			Relocate kets lines around intersections to shorten shared path crossing distances and to create embayed on-street parking between SLK 0.52 (Thew St intersection) and SLK 0.91 (Leftroy St intersection) adjacent to school frontage. Relocate kerb lines and install all infrastructure associated with guarded school crossing
23 Improvement	Maidstone Cr	Shire of Exmouth	Gascoyne	Road Project Grant \$	150,000.00 \$	100,000.00	\$ 50,000.00 Jan 2026-April 2026	Y	Y	at SLK 0.68
24 Improvement	Manmanning Road, Wongan Hills	Wongan-Ballidu	Wheatbelt North	Road Project Grant \$	325,000.00 \$	216,667.00	\$ 108,333.00 November 2025-April 2026	Y	Y	Reconstruct pavement to upgraded type 6 standard, 11.0m wide and 8.0m seal
25 Improvement	Cunderdin-Wyalkatchem Rd, Wyalkatchem WA - SLK 3.00 to 5.				540,000.00 \$		\$ 180,000.00 Feb - March 2026	Y		Clearing and reconstruction of failed section of road Reconstruction of existing road from Tips 4 to Type 6. Pruning vegetation. Recondation & existing road from Tips 4 to Type 6. Pruning vegetation. Basecourse layer, well mix and 2% cement stabilisation, balance, compact & trim. Installation of Primer seal = 4000m2. Installation of the seal CT70, using 14/10 aggregate = 8000m2. Extend existing drainage culvet & Ristall precess headwalls at SLK 2.42
26 Improvement	Cemetery Rd, Wyalkatchem	Wyalkatchem	Wheatbelt North	Road Project Grant \$	385,189.00 \$	256,793.00	\$ 128,396.00 Feb 2026-March 2026	N - Commodity Route	e Y	Install guideposts & signageExtend the current construction and sealing project on Cramphorne Road by an additional 3.0 km (SLK 13.50 to 16.50).
27 Improvement	Cramphorne Road	Yilgarn	Wheatbelt North	Road Project Grant \$	908,060.00 \$ \$15,407,015	605,373.00 \$10,121,372	\$ 302.687.00 Feb 2026-March 2026 \$5.285,642	Y		-Upgrade from gravel Type 3 to Type 5 sealed road standard (10 m pavement, 7 m seal)Upler replacements at leastfield locations to improve drainageUnited replacements at leastfield coations to improve safety for RNN Network 7 trafficUpply 14 mm first coat and 10 mm second coat seals over the 7 m seal width.
01	0 (A 1177 1 F 17 1								-	
Shovel Ready Projects 2025-2	26 (Additional Funding)									
The Committee's considerations included:  The general capacity to complete the project wineeded to be completed in 2025–26)  Previous delivery outcomes — for example, whe expended previous allocations.	ether the Local Government had fully									
Type of works (preservation versus improvement Complexity of the proposed works.	nts).									

# Shovel Ready Projects

				1							_							
tem LocalAuthori	y Road	Road	Section	SLK	SLK	Distance	Pavement		Traffic	Total	Treatment	Pre	TPC	LM &	TPC	Requested	Program Support Officer Comments	CI audit comments
		Number	3	From	То	(m)	Condition	Age	Volume		Code		\$	Ancillary	less	MRRG		
			C'way = Carriageway				(Total)	Score	Score		A1 = Area 1			(excl Sig	LM	Funding		
											A2 = Area 2			loops)		Allocation \$		
																3		
1 Bayswater	Crimea St	1120017	Malaga Dr RAB	3.100	3.320	0.220	1718.2	700.0	700.0	3118	SMAHVDGA	3118	201,935.42	7,664.58	194,270.84	129,514	Submitted as a 26/27 Rehab Project. Subject to Council approving and securing 1/3rd	
																	contribution	
2 Belmont	Fairbrother Rd (NB)	1130066	Abernethy Rd - Hubert St	0.050	0.450	0.400	821.5	679.0	240.4	1741	BSPMB	1741	479,861.54	4,270.80	475,590.74	317,060		
3 Canning	McDowell St	1140421	Thorpe CI - Start of dual C'wav	0.910	1.150	0.240	1392.7	700.0	171.6	2264	MFDGASAM	2264	175,602.71	3,425.37	172,177.34	114705	Total and mismatch (local) Was affected as 25/20 account but not accounted	
4 Canning	Sevenoaks St (NB)		Start of dual C'way - Mills Rd	0.860		0.240		700.0	261.1	1079	BSDGA	1079	544.809.99		541.208.49		Total area mismatch (less). Was offered as 25/26 reserve but not accepted.  Submitted as a 26/27 Rehab Project	
5 Gosnells	Mills Rd East		Cockram Rd RAB - CoS at Stopping Bay	0.380				700.0	410.0	2155	SMA	2155	645,816.90	.,	635,778.90		Submitted as a 26/27 Rehab Project	
J Gosnells	Willis Na East	1040007	Cockiam Na NAB - Cos at Stopping Bay	0.500	1.750	1.410	1044.0	700.0	410.0	2133	SIVIA	2133	043,010.30	10,030.00	033,110.30	423,033	Submitted as a 20/27 Nemab Froject	
6 Gosnells	Brook Rd	1040047	Bickly Rd - Grove Rd	0.000	0.520	0.520	2059.9	350.0	261.8	2672	SMA	2672	171,431.13	7.659.94	163,771,19	109.181	Submitted as a 26/27 Rehab Project	
													,	,	,		SLK is different in email to what is providd on workbook.	
7 Joondalup	Grand Blvd (SB)	1313303	Kendrew Cr - Joondalup Dr	0.348	0.000	0.348	1198.8	700.0	170.4	2069	MFDGA	2069	100,684.48	3,872.86	96,811.62	64,541	Submitted as a 26/27 Rehab Project. LG has resubmitted milestones from 26/27 submission	
8 Joondalup	Whitfords Ave (B) (EB)	1311287	Whitfords Ave/Trappers Dr Intersection	9.460	9.370	0.090	700.8	700.0	700.0	2101	MFDGA	2101	158,648.38	9,389.84	149,258.54		original nomination was inelgible (score too low). Submitted as a 26/27 Rehab Project.	
·			(EB)														Different finish SLK to 26/27 submission. LG has resubmitted milestones from 26/27 submission	
9 Joondalup	Whitfords Ave (C) (WB)	1311287	Duffy Tce - Timbercrest Rise	10.383	9.035	1.348	747.3	700.0	700.0	2147	MFDGA	2147	250,382.93	16,005.50	234,377.43	156,252	original nomination was inelgible (score too low). Submitted as a 26/27 Rehab Project. LG has	cracking in some sections was very minor, would not define as structural cracking
																	resubmitted milestones from 26/27 submission	
10 Rockinghai	Mandurah Road (NB)	1070437	Dixon Rd - Kulija Rd	3.350	4.500	1.150	1829.4	350.0	284.2	2464	SMAHBDGA	2464	1,301,721.84	28,241.23	1,273,480.61	848,987	Submitted as a 26/27 Rehab Project. Different start SLK to 26/27 submission. No worksheet	
																	provided by deadline.	
11 Rockinghai	Warnbro Sound Ave	1070128	Grand Ocean Blvd - Clipper Ave	3.320	4.580	1.260	1531.7	700.0	408.3	2640	MFSMA	2640	677,193.23	7,934.82	669,258.41	446,172	Submitted as a 26/27 Rehab Project. No worksheet provided by deadline.	
	(NB)								400.0	47700		47700	122 221 52					
12 Serpentine Jarrahdale	Hopkinson Road (A)	1080013	Stockman Close - Bullock Dr	4.310	4.900	0.590	844.5	700.0	193.7	1738	SMAHBDGA SMAHBDGA	1738	430,931.59	4,013.26	426,918.33	284,612		No kerbing at locations where marked on inspection sheet.
13 Serpentine	Hopkinson Road (B)	1080013	Abernethy Rd - Jersey Rd	6.430	6.630	0.200	1482.8	700.0	336.4	2519	SMAHBDGA	2519	199,915.19	4,013.26	195.901.93	130.601		This project cannot be delivered. There is traffic management in place (permanent road
Jarrahdale	riopianison rioda (5)	1000015	Tibelliedily har selsey ha	0.150	0.050	0.200	1 102.0	7 00.0	330.1	23.3	SMAHBDGA	23.3	133,313.13	1,015.20	133,301.33	130,001		closure) at the Hopkinson Road and Thomas Road intersection due to the Tonkin Extension
																		Alliance project, video taken on site visit to confirm. There is traffic management leading up
																		to the intersection so it is unlikely any MRRG works could go ahead.
14 Serpentine	Hopkinson Road (C)	1080013	Between Kellet Dr - Gloaming Way	7.210	7.530	0.320	1845.5	700.0	60.2	2606	SMAHBDGA	2606	250,990.67	4,013.26	246,977.41	164,652		No structural cracking observed from SLK 7.38 to 7.53. The inspection sheet looks like it is
Jarrahdale											SMAHBDGA							exactly same as the one for SLK 7.89 to 8.21, and no information has been changed. Likely
																		requires further investigation with the Shire.
15 Serpentine	Hopkinson Road (D)	1080013	Between Kellet Dr - Gloaming Way	7.890	8.210	0.320	1845.5	700.0	60.2	2606	SMAHBDGA	2606	250,990.67	4,013.26	246,977.41	164,652		Inpsection sheet matches several others but seems the most likely to fit this project after a
Jarrahdale		10005		0.05	10.05	0.4	20525	7006			SMAHBDGA		460 805 17		450500	404 :		site inspection.
16 Serpentine	Kargotich Road	1080009	Kargotich Rd Bishop Rd Intersection	9.950	10.050	0.100	2052.0	700.0	96.7	2849	SMAHBDGA	2849	160,739.40	4,013.26	156,726.14	104,484		Inspection sheet exactly the same as the two projects above, cannot be correct as the
Jarrahdale 17 Serpentine	Varnun Poad (Various	1000154	Between Punrak Rd - Yangedi Rd	6640	11.150	4.510	778.8	689.4	140.0	1608	SMAHBDGA SMAHBDGA	1608	230,109.81	7,052.10	223,057.71	148,705		inspection details exceed the SLKs.
17 Serpentine Jarrahdale		1080154	Between Punrak Rd - Yangedi Rd	6.640	11.150	4.510	//8.8	689.4	140.0	1608	SMAHBDGA	1608	230,109.81	7,052.10	223,057.71	148,705		First portion of this inspection sheet also matches the three projects above exactly, so the score cannot be accurate even if the rest of the inspection data is correct. Road number is
Janandale	Locations)										JIVIAI IBDGA							incorrect, should be 1080007.
18 Serpentine	Mead Street (A)	1080160	Gordin Way - Soldiers Rd	1.700	1.930	0.230	1319.8	700.0	102.2	2122	SMAHBDGA	2122	223,405.80	4.013.26	219,392.54	146,262	-	Surface age according to Roman data is 2014, making the seal 11 years old between SLK
Jarrahdale		1.000 100	January Solution III	50	550	0.250	.5.5.5				SMAHBDGA		225,103.00	1,010.20	2.0,002.04	1.0,202		1.73 to 1.78, the remaining section is older.
19 Serpentine	Mead Street (B)	1080160	Kane Way - Verrier Loop	0.360	0.790	0.430	1296.6	700.0	102.2	2099	MRCRM	2099	315,086.99	4,013.26	311,073.73	207,382		Surface age according to Roman data is 2014, making the seal 11 years old, SLK 0.36 to 0.52
Jarrahdale				""							MRCRM							is likely older
20 Serpentine	King Road	1080026	300m south of Leipold - 100m north of	1.700	2.100	0.400	846.4	700.0	87.9	1634	MFPMBSAM	1634	328,106.67	3,141.45	324,965.22	216,643	Total area mismatch (more than calculated total area)	Part of this section has a newer surface age (2018)
Jarrahdale			Leipold Rd	<u></u>			<u> </u>		<u> </u>									-
21 Wanneroo	Mirrabooka Ave	1100168	Beach Rd - Koondoola Ave	0.020	0.650	0.630	1543.5	700.0	423.1	2667	SMAHBDGA	2667	552,649.87	12,745.20	539,904.67	359,936	Submitted as a 26/27 Rehab Project. No LM costs or summary and checklist report. Requested	
																	excel worksheet that will provide both.	
22 Wanneroo	Girrawheen Ave	1100178	Marangaroo Dr - Patrick Calvery Way	0.080	0.410	0.330	910.3	700.0	377.4	1988	SMAHBDGA	1988	233,206.44	5,187.54	228,018.90	152,013	Submitted as a 26/27 Rehab Project. Subject to community feedback outcomes. No LM costs or	
				1	- 1			I	i I								summary and checklist report. Requested excel worksheet that will provide both.	

Correspondence Item 3

3.1 As of Tuesday 2 <sup>nd</sup> December 2025, the Committee has received no correspondence.
Notes:

4.1 End of Year Expenditure Profile/Sub Programs 2025-26.

Attached is the 2025-26 Expenditure Program.

Recommendation: For the Committee to Note
Notes:

# Local Roads Program

# Summary of State Road Funds to Local Government Agreement Period Ending Oct (2025-26 Financial Year )

		LOCA	GOVERNMENT PRO	OGRAM			MAIN	ROADS PROGRAM	ſ				
			LRP CATEGORY 1				LF						
	Strategic & Tech Support	Direct Grants	Road Project Grants	State Black Spot on LRds	Remote Access Roads to Communities	Traffic Mgmt Signs & Pavement Markings	Bridge works	Bridge Inspection	State Initiatives on Local Roads	Regional Road Group Support	Total		
Fund Source: State	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	
Work Done By	LGA	LGA	LGA	LGA	LGA	MRWA	MRWA	MRWA	MRWA	MRWA	LGA	MRWA	COMBINED
2025-26 - Local Roads Program	2,152	40,594	143,310	16,914	3,075	40,652	11,735	3,641	43,559	1,901	206,045	101,488	307,533
Reprogrammed funds from 2024-25	958	0	40,157	13,390	840	2,148	1,598	1,358	2,944	908	55,345	8,956	64,301
Fund movements (YTD)	0	0	0	0	0	500	0	0	0	-500	0	0	0
Current Budget	3,110	40,594	183,467	30,304	3,915	43,300	13,333	4,999	46,503	2,309	261,390	110,444	371,834
Expenditure to date	2,069	40,594	48,689	3,182	1,186	11,008	1,984	732	21,043	806	95,720	35,573	131,293
Expenditure Forecast to 30 June 2025	2,545	40,594	154,229	26,213	3,037	43,003	17,627	2,532	46,230	2,309	226,618	111,701	338,319
EOY Variance (Budget less Expenditure YTD)	(565)	0	(29,238)	(4,091)	(878)	(297)	4,294	(2,467)	(273)	0	(34,772)	1,257	(33,515)
% variance of budget	-18.2%	0.0%	-15.9%	-13.5%	-22.4%	-0.7%	32.2%	-49.3%	-0.6%	0.0%	-13.3%	1.1%	-9.0%

#### MANAGING DIRECTOR MAIN ROADS State Black Spot Programs Summary Report Period 1 - 4 (As at 31 Oct 2025)

The State Road Funds to Local Government Advisory Committee Meeting held on 2 September 2022 endorsed allocation of available funds to the following: Local Roads Mass Action Treatments Program

Local Roads Enabling Actions Program

#### 2025/26 State Black Spot Program (State, Local, Mass Action & Enabling Actions) - Overall Program

\* With 33% of the financial year elapsed, expenditure on the State Black Spot Program for 2025/26 is \$ 4.74m or 11% of the approved budget, including carryovers, of \$ 41.58m.

## 2025/26 State Black Spot Program (for State Roads)

\* Total expenditure for 2025/26 including reprogrammed projects is \$1.18m. The total budget including carryovers is \$10.64m.

#### 2025/26 State Black Spot Program (for Local Roads-Co-Contribution Program)

Total expenditure for 2025/26 including reprogrammed projects is \$3.06m. The total budget including carryovers is \$27.01m.

#### 2025/26 State Black Spot Program (for Local Roads-Enabling Actions Program)

• Total expenditure for 2025/26 including reprogrammed projects is \$0.00m. The total budget including carryovers is \$0.00m.

#### 2025/26 State Black Spot Program (for Local Roads-Mass Action Treatments Program)

• Total expenditure for 2025/26 including reprogrammed projects is \$0.50m. The total budget including carryovers is \$3.94m.

#### 2025/26 State Black Spot Program (includes carryovers from previous years)

	Budget (\$M)	Expenditure (\$M)	AFYE (\$M)	Total No Projects	No Projects in progress or completed
State Roads	\$10.64	\$1.18	\$10.83	30	8
Local Roads (Co-Contribution)	\$27.01	\$3.06	\$22.29	96	24
Local Roads (Enabling Actions)	\$0.00	\$0.00	\$0.00	2	1
Local Roads (Mass Action Treatments)	\$3.94	\$0.50	\$3.94	1	0
Total	\$41.58	\$4.74	\$37.06	129	33

		2025/2	26 State I	Black Spot F	Programs					
		Fina	ancial and	d Delivery S	ummary					
	Carried	Current 25/26			P	_				
Region	forward from previous years (\$M)	Budget including carryovers (\$M)	No. of Projects	To Commence	In Progress	Withdrawn	Delayed	Complete	Expenditure to date (\$M)	AFYE (\$M)
State Program (for State roads)										
Great Southern	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
South West	\$0.00	\$0.30	2	2	0	0	0	0	\$0.02	\$0.52
Mid West-Gascoyne	\$0.70	\$1.43	5	4	0	0	0	1	\$0.10	\$1.43
Goldfields - Esperance	\$1.05	\$2.59	2	2	0	0	0	0	\$0.04	\$2.59
Kimberley	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Wheatbelt	-\$0.02	\$2.22	4	2	0	1	0	1	\$0.09	\$2.26
Pilbara	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Metro (#)	-\$1.18	\$3.82	17	11	1	0	0	5	\$0.94	\$4.04
Funds for Reallocation -Rural	\$0.08	\$0.28								
Funds for Reallocation -Metro	\$0.00	\$0.00								
Total	\$0.64	\$10.64	30	21	1	1	0	7	\$1.18	\$10.83
State Program (for Local roads-C	o-Contribution)	excludes LGA fundir	ng	•	•			•	•	
Great Southern	\$0.00	\$0.55	4	4	0	0	0	0	\$0.22	\$0.55
South West	\$1.17	\$3.42	11	8	1	0	0	2	\$0.22	\$3.36
Gascoyne	\$0.33	\$1.10	3	3	0	0	0	0	\$0.15	\$1.10
Mid West	\$0.60	\$2.72	4	3	0	0	0	1	\$0.16	\$2.72
Goldfields - Esperance	\$0.74	\$1.98	5	4	0	1	0	0	\$0.19	\$1.98
Kimberley	\$0.26	\$0.56	5	2	2	0	0	1	\$0.36	\$0.56
Wheatbelt South	\$0.02	\$0.22	2	1	1	0	0	0	\$0.00	\$0.20
Wheatbelt North	\$0.46	\$1.26	8	2	4	2	0	0	\$0.01	\$1.18
Pilbara	\$0.19	\$0.47	3	2	0	0	0	1	\$0.03	\$0.29
Metro	\$6.23	\$14.72	51	40	5	0	0	6	\$1.73	\$10.36
Total	\$9.99	\$27.01	96	69	13	3	0	11	\$3.06	\$22.29
	Total State	Black Spot Program	(State Ro	ads and Loc	al Roads-C	o-Contributi	on Progra	m)		
Grand total	\$10.64	\$37.64	126	90	14	4	0	18	\$4.24	\$33.12

Metro (#) Actual expenditure includes reversal of costs from a project withdrawn in the last financial year.

#### Metropolitan Region - Co-Contribution Program By Sub Group

Sub Group	Carried forward from	Current 24/25	No. of Projects		Pr	Expenditure	AFYE (\$M)			
Sub Group	previous years (\$M)	Budget including carryovers (\$M)		To Commence	In Progress	Withdrawn	Delayed	Complete	to date (\$M)	Αι ΤΕ (ψιτι)
Metropolitan Region-Co-Contribution Program (only)										
North West	\$1.55	\$2.31	12	8	2	0	0	2	\$0.84	\$1.97
West	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Central	\$0.01	\$0.00	1	1	0	0	0	0	\$0.00	\$0.00
East	\$0.00	\$0.42	2	1	1	0	0	0	\$0.17	\$0.42
South East	\$1.81	\$5.11	23	20	2	0	0	1	\$0.36	\$3.39
South West	\$2.85	\$6.88	13	10	0	0	0	3	\$0.37	\$4.57
Total	\$6.23	\$14.72	51	40	5	0	0	6	\$1.73	\$10.36

Sub Group

North West Joondalup, Stirling & Wanneroo

West Cambridge, Claremont, Cottesloe, Mosman Park, Nedlands & Peppermint Grove

Central Perth, Subiaco & Vincent

East Bassendean, Bayswater, Kalamunda, Mundaring & Swan

South East Armadale, Belmont, Canning, Gosnells, Serpentine-Jarrahdale, South Perth & Victoria Park

South West Cockburn, East Fremantle, Fremantle, Kwinana, Melville & Rockingham

<sup>\*</sup> Note: To commence - No claim or first 40% claimed.

Holding Account for State Program (for Local roads-Co-Contribution, Enabling Actions and Mass Action Treatments)											
Pogion	Carried forward from		No. of		Pi	Expenditure	AFYE (\$M)				
Region	previous years (\$M)	Budget including carryovers (\$M)	Projects	To Commence	In Progress	Withdrawn	Delayed	Complete	to date (\$M)	AFTE (\$WI)	
Funds for Reallocation - for Co- Contribution, Enabling Actions and Mass Action Treatments	-\$0.52	-\$0.64									

State Program (for Local Roads-Enabling Actions)											
	Carried forward from	Current 25/26 Budget including carryovers (\$M)	No. of Projects		Pı	Expenditure					
Region	previous years (\$M)			To Commence	In Progress	Withdrawn	Delayed		to date (\$M)	AFYE (\$M)	
Budget & Programming											
LG Road Safety Vanguards(#)	\$0.00	\$0.00	1	0				1	\$0.00	\$0.00	
Online Grant Administration System	-\$0.02	\$0.00	1	1					\$0.00	\$0.00	
Total	-0.02	\$0.00	2	1	0	0	0	1	\$0.00	\$0.00	

LG Road Safety Vanguards(#) Responsibility for the program has now been transferred to Road Safety Branch under different name. Future reporting will be provided by RSB branch.

State Program (for Local Roads-Mass Action Treatments)												
	Carried forward from	Current 25/26	No. of		Pı	Expenditure						
Region	previous years (\$M)	Budget including carryovers (\$M)	Projects	To Commence	In Progress	Withdrawn	Delayed	Complete	to date (\$M)	AFYE (\$M)		
Budget & Programming												
South West	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
Great Southern	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
Mid-West (\$)	\$3.94	\$3.94	1	1	0	0	0	0	\$0.50	\$3.94		
Goldfields-Esperance	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
Total	\$3.94	\$3.94	1	1	0	0	0	0	\$0.50	\$3.94		

# 4.2 Australian Government Black Spot Program 2025-26.

Recommendation:

Attached is the 2025-26 Australian Government Black Spot Program.

For the Committee to note	
Notes:	

# MANAGING DIRECTOR MAIN ROADS Australian Government Black Spot Program Summary Report Period 1 - 4 (As at 31 Oct 2025)

# 2025/26 Australian Government Black Spot Program - Overall Program

• With 33% of the financial year elapsed, expenditure on the Australian Government Program for 2025/26 is \$5.08m or 17% of the approved budget, including carryovers, of \$29.73m.

# 2025/26 State Roads

\* Total expenditure for 2025/26 including reprogrammed projects is \$0.48m. The total budget including carryovers is \$2.90m.

## 2025/26 Local Roads

• Total expenditure for 2025/26 including reprogrammed projects is \$4.59m. The total budget including carryovers is \$31.55m.

# 2025/26 Australian Government Black Spot Program (includes carryovers from previous years)

	Budget (\$M)	Expenditure (\$M)	AFYE (\$M)	Total No Projects	No Projects in progress or completed
State Roads	\$2.90	\$0.48	\$3.22	2	0
Local Roads	\$31.55	\$4.59	\$24.52	75	18
Contingency	-\$4.71				
Total	\$29.73	\$5.08	\$27.74	77	18

# 2025/26 Australian Government Black Spot Program Financial and Delivery Summary

	Carried	Current			Pr	roject Status						
Region	years (\$M)   Budget   Projects   Commence   Prog		In Progress	Withdrawn	Delayed Complete		Expenditure to date (\$M)	AFYE (\$M)				
Australian Government Program (State Roads)												
Great Southern	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
South West	-\$0.03	\$1.37	1	1	0	0	0	0	\$0.38	\$1.70		
Mid-West	\$0.00	\$1.48	1	1	0	0	0	0	\$0.10	\$1.52		
Goldfields - Esperance	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
Kimberley (#)	\$0.05	\$0.05	0	0	0	0	0	0	\$0.00	\$0.00		
Wheatbelt Region	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
Metropolitan	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
Total	\$0.02	\$2.90	2	2	0	0	0	0	\$0.48	\$3.22		
<b>Australian Government Pr</b>	Australian Government Program (Local Roads)											
Great Southern	\$0.00	\$0.77	2	2	0	0	0	0	\$0.08	\$0.54		
South West	\$0.06	\$0.86	2	2	0	0	0	0	\$0.34	\$0.86		
Mid West	\$0.00	\$2.19	2	2	0	0	0	0	\$0.00	\$2.19		
Gascoyne	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
Goldfields - Esperance	\$1.00	\$4.06	6	5	1	0	0	0	\$1.37	\$4.06		
Kimberley	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
Wheatbelt South	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00		
Wheatbelt North	\$0.83	\$0.83	4	1	3	0	0	0	\$0.00	\$0.83		
Pilbara	\$0.53	\$2.74	7	6	1	0	0	0	\$0.07	\$2.38		
Metropolitan	\$10.40	\$20.11	52	39	11	0	0	2	\$2.74	\$13.68		
Total	\$12.82	\$31.55	75	57	16	0	0	2	\$4.59	\$24.52		
Contingency												
Contingency	-\$2.74	-\$4.71	tralian Ca	varament Di-		gramming	al Danda					
Grand Total	\$10.10	\$29.73	tralian Go	vernment Bla	16	tate and Loc	cai Roads)	2	\$5.08	\$27.74		
Grand Total	Danding budget					U	U	4	<b>\$5.00</b>	<b>\$41.14</b>		

Kimberley (#) Pending budget adjustment for a project completed last year.

<sup>\*</sup> Note: To commence - No claim or first 40% claimed.

# 4.3 Commodity Route Fund 2026-27.

Attached is the 2026-27 Commodity Route Fund Applications.

Recommendation: For the Committee to endorsed.							
Notes:							

2. The remaining unfunded projects be endorsed as reserve projects to be selected for funding by the Technical Review Group should additional funds become available.

Region	Local Government	Road	Eligibility for RPG Funding	Commodity	Annual Tonnage	Project Work	Length (km)	LGA\$	Industry \$	Industry %	CR Supplementary Fund \$	•	CRF Cumulative Cost	Total Score
WBN	Yilgarn	Beaton Road	No	Grain/minerals	609,000	Gravel resheeting from SLK 12.00 to 18.48, total length of 6.48km, works will include reshaping the existing formation, importing and placing compacted gravel sheeting and restoring crossfall and table drains to support RAV 4.1 freight vehicles  The existing road will be reshaped up to the formation level that includes	6.48	\$75,000	\$75,000	14.29%	\$200,000	\$350,000	\$200,000	20.67
sw	Manjimup	Andrews Road Boorara Brook	No	Berries	910	drainage and shoulders removing unwanted material. The existing soil, suitable new road material will be mixed and compacted to form the 0 subbase and base. The top layer of sourced new gravel or suitable aggregate will be applied and compacted to create unsealed driving surface	2.74	\$35,000	\$35,000	16.67%	\$140,000	\$210,000	\$340,000	17.67
sw	Manjimup	Fanklin Road	No	Strawberry, sand and road materials	1,000	Resheeting will be done using appropriate good quality approved road materials to meet the Main Roads requirements 200mm Box out for widening area. Apply compacted 250mm Gravel Road	4.15	\$45,000	\$45,000	16.67%	\$180,000	\$270,000	\$520,000	17.67
Metro	Serpentine-Jarrahdale	Elliott Road (SLK 7.45 - 7.05)	No	Agricultural, Ore		base on 3 Widening Area. 2.0% Cement Stabilisation (200mm depth and 7m seal width) apply Emulsion Prime and lay 2-coat 14/7mm spray seal. 1m Unsealed Shoulder and crossover Reinstatement	0.4	\$174,610	\$0	0%	\$349,220	\$523,830	\$869,220	16.67
GFE	Esperance	Gibson-Dalyup Road	No	Grain, canola, livestock	138,697	Rehabilitation, widen existing pavement, improve drainage to RAV standards	1.75	\$199,750	\$0	0%	\$399,500	\$599,250	\$1,268,720	15.67
Great Southern	Plantagenet	Lake Matilda Road	No	Grain, wool, livestock, fertiliser, lime	10,000	Mulch vegetation on road verge, renew drains and shoulders and gravel	8.64	\$156,896	\$0	0%	\$313,792	\$470,688	\$1,582,512	15.67
WBN	Dowerin	Dowerin Koorda Road	No	Grain, canola, livestock, quarry products, lime, gypsum and general freight	100,000	resheet to 150mm  Clear vegetation within the maintenance zone and remove silt from table drains and culverts. Extend the existing culverts at SLK 13.63 and 14.78. Boxout shoulders to 150mm and import new conditioned material to increase formation width then compact. Reshape and define the table drains. Cement Stabilise the existing road to 250mm depth with 1% GP Cement to create a stable subbase. Overlay the new subbase with 150mm of high-quality gravel, then wet-mixto a depth of 175mm. Final trim the pavement to improve crossfalls, and apply a seal with C170 binder using 14mm	1.55	\$199,801	\$0	0%	\$399,603	\$599,404	\$1,982,115	15.67
Great Southern	Plantagenet	Takalarup Road	No	Grain, wool, livestock, fertiliser, lime	114,826	aggregate, followed by a second seal with 7mm aggregate 100mm gravel re-sheet including verge vegetation management, renew drains and shoulders, renew signage and guideposts	4.54	\$83,093	\$ \$0	0%	\$166,185	\$249,278	\$2,148,300	15.33
WBN	Gingin	Bennies Road	No	Timber, local produce, grain, livestock cartage, honey, fertiliser lime	213/day	Resheet existing gravel road to reinstate pavement depth, improve y rideability, and ensure all-weather access. Drainage improvements (regrade and clear table drains)	3.36	\$200,360	\$0	0%	\$400,000	\$600,360	\$2,548,300	15.00
Great Southern	Cranbrook	Peter Valley Road	No	Livestock/poultry (intensive production)	22,330	Widen formation to 9m, reform table drains and 7m lanes, gravel resheet, replace guide posts and replace/upgrade signage Reconstruct and cement stabilise and apply a hot bitumen 2 coat seal,	4.7	\$113,334	\$0	0%	\$226,666	\$340,000	\$2,774,966	15.00
wbs	Wagin	Stewart Road	No	Grain facility and transport industry	175,000	a sphalt the intersection only with a 14mm intersection mix at a depth of 40mm to service heavier vehicles  The existing pavement will be ripped and reconstructed by gravel resheeting, increasing the overall thickness of basecourse by minimum 200mm. Table drains on both sides of the road will be	0.31	\$36,347	\$0	0%	\$72,694	\$109,041	\$2,847,660	15.00
sw	Bridgetown-Greenbushes	Kingston Road	No	Timber	59,782	2 formed/reshaped/extended as required, diverting the water away from the road by installing cut off drains where possible. Three new concrete pipe culverts including headwalls will be installed at select locations where water is currently flowing over the road		\$199,430	\$0	0%	\$398,860	\$598,290	\$3,246,520	15.00
GFE	Esperance	Fuss Road	No	Grain, canola, livestock	54,970	Rehabilitation, widen existing pavement, improve drainage to RAV standards  The top 100mm / 150mm will be removed, crushed, recycled to remove the		\$197,500	\$0	0%	\$395,000	\$592,500	\$3,641,520	15.00
sw	Manjimup	Palgarrup Road West	No	Timber	30,000	material not suitable for the road pavement. Suitable approved quality  material sourced from approved site will be mixed and relaid, compacted to required compressive strength using additional graded gravel (as required), other fillers and water. Double seal will be applied  Re-align intersection and curves. Remove topsoil, install new formation and	1.14	\$100,000	\$100,000	16.67%	\$400,000	\$600,000	\$4,041,520	14.67
Great Southern	Ravensthorpe	Mills Road and Melaleuca Road	No	Grain (approximately 60% wheat & barley and 40% canola)	Not included	base course and needed, increase gravel pavement thickness on all sections. Two coat seal. New signage and possible new linemarking at the approach to South Coast Highway		\$200,000	\$0	0%	\$400,000	\$600,000	\$4,441,520	14.33
Great Southern	Demark	Kernutts Road	No	Dairy, gravel, sand	Not included	Reconstruction formation to 8.0m, realign intersection and curve, reshape drains, renew aging culverts, increase gravel thickness by 250mm and apply a two coat seal	0.81	\$91,703	\$ \$0	0%	\$183,407	\$275,110	\$4,624,927	14.33
											Total \$4,624,927	\$6,987,751	\$37,077,800	
Great Southern	Demark	Sunny Glen Road	No	Timber, gravel	25,000	Reconstruction formation to 6.5m, reshape drains and increase gravel 0 thickness by 150mm and renew aging culverts and increase capacity to deal will seasonal flooding	4.53	\$136,173	\$0	0%	\$272,346	\$408,519	\$4,897,273	14.00
Great Southern	Plantagenet	Narrikup Road	No	Livestock, horticulture, grain, wool, fertiliser and forestry	113,834 to 187,458	Vegetation management on road verge, renew drainage and shoulders, gravel resheet and a primer seal to be applied followed by the installation of guide posts and signs		\$130,736	\$0	0%	\$261,472	\$392,208	\$5,158,745	14.00
sw	Waroona	Fawcett Road	No	Produce and heavy plant	100,000	Repair edge drop off with widen seal (0.30 each side) and reinstate vehicle crossover to heavy vehicle standard with asphalt surface, box out and reconstruct failed sections of road which has evidence of rutting and	4.94	\$174,883	\$ \$0	0%	\$349,767	\$524,650	\$5,508,512	14.00
WBN	Dalwallinu	Wubin East Road	No	Grain, lime sand, fertiliser	28,000	stabiling issues (water). Reseal of delaminated areas  Widen to 10m formation and two coat seal to 8m	10.17	\$237,927	\$0	0%	\$400,000	\$637,927	\$5,908,512	14.00
WBS	Brookton	Copping Road	No	Hay		Upgrade pavement and seal width to allow trucks to access Balco with 0 increased safety and decrease maintenance on pavement, seal and shoulders	0.69	\$84,434	\$0	0%	\$168,866	\$253,300	\$6,077,378	14.00
Metro	Serpentine-Jarrahdale	Jarrah Road	No	Agricultural lime, ore		Resurfacing road with an additional 120mm of new material to create a safer ride for all road users 200mm Box out for widening area. Apply compacted 250mm Gravel Road.	1.06	\$72,063	\$0	0%	\$144,126	\$216,189	\$6,221,504	13.67
Metro	Serpentine-Jarrahdale	Punrak Road	No	Agricultural, ore, industry and others	207,935	base on Widening Area. 2.0% Cement Stabilisation (200mm depth and 7m seal width) apply Emulsion Prime and lay 2-coat 14/7mm spray seal. 1m Unsealed Shoulder and crossover Reinstatement	0.4	\$174,610	\$0	0%	\$349,220	\$523,830	\$6,570,724	13.67
Great Southern	Albany	Pfeiffer Road	No	Timber, grain, cattle and sheep	58,000	Road to be reconstructed and engineering designed to lift profile to minimise flooding, seal widened.	1.98	\$407,400	\$0	0%	\$400,000	\$807,400	\$6,970,724	13.33

Metro	Serpentine-Jarrahdale	Yangedi Road	No	Agriculture	surfacing road with an additional 120mm of new material to cr	eate a	1.55	\$80,077	\$0	0%	\$160,154	\$240,231	\$7,130,878	13.33
	•	•		•	er ride for all road users ad to be reconstructed and engineering designed to lift profile	to								
Great Southern Great Southern	Albany Albany	Pfeiffer Road  Gnowellen Road	No No	Timber, grain, cattle and sheep Timber, grain, cattle and sheep	nimise flooding, seal widened. avel Resheet, drainage remediation and crossfall correction		2.0 12.4	\$367,800 \$593,850	\$0 \$0	0% 0%	\$400,000 \$400,000	\$767,800 \$993,850	\$7,530,878 \$7,930,878	13.00 12.67
WBN	Dandaragan	Muthawandery Road	No	Potatoes, citrus, Shire gravel, broadacre produce, consumables	e proposed works include the installation of new drainage infra dentified locations. A surveyor will peg out the new road alignr commodate a 10-metre formation width. The existing pavemer ped and reshaped to conform to the new design. A 300mm lay corted gravel will be placed, blended with water using a road red compacted. Final trimming will be completed using a grader, further compaction. A two-coat bitumen seal will be applied ov tre width, consisting of a 14mm base seal followed by a 7mm ng C170 bitumen. New advance warning signs and guide post talled in accordance with Main Roads WA (MRWA) standards	ment to nt will be ver of eclaimer, followed ver an 8- top seal ts will be		\$200,000	\$100,000	14%	\$400,000	\$700,000	\$8,330,878	12.67
WBN	Kellerberrin	Mather Road	No	Quarry products (washed aggregate, 20mm aggregate for mining drill and blast, other products)	ear vegetation and remove from site. Box out verges and remo m site and m up road including table drains. Import gravel subbase and b ers and waterbind and compact to designaged levels, and app back bitumen primerseal. Install Guide Posts and Signage	asecourse	1.35	\$200,000	\$0	0%	\$400,000	\$600,000	\$8,730,878	12.67
Great Southern	Plantagenet	Siding Road	No	Livestock, horticulture, grain, wool, fertiliser and forestry 99,32	getation management on road verge, renew drainage and sho wel resheet and a primer seal to be applied followed by the ins de posts and signs		0.28	\$16,799	\$0	0%	\$33,599	\$50,398	\$8,764,477	12.67
Metro	Serpentine-Jarrahdale	Yangedi Road S	No	Agriculture	surfacing road with an additional 120mm of new material to cr	eate a	1.21	\$75,744	\$0	0%	\$151,488	\$227,232	\$8,915,965	12.67
GFE	Esperance	Boydell Road	No	Grain, canola, livestock	er ride for all road users habilitation, widen existing pavement, improve drainage to RA	V	1.92	\$199,923	\$0	0%	\$399,847	\$599,770	\$9,315,812	12.33
WBN	Esperance  Dandaragan	Mungedar Road	No	Lime, grain, livestock, fuel, fertiliser, farm supplies, school bus	ndards  proposed works include the installation of new drainage infradentified locations, particularly through the creek system. A sug out the new road alignment to accommodate a 10-metre for the existing pavement will be ripped and reshaped to confive design. A 300mm layer of imported gravel will placed, blended with water using a road reclaimer, and comparal trimming will completed using a grader, followed by further compaction. A timen seal will applied over an 8-metre width, consisting of a 14mm base sea a 7mm top seal using C170 bitumen. New advance warning side posts will be installed in accordance with Main Roads WA indards	urveyor will mation form to the acted. wo-coat al followed igns and	3.0	\$200,000	\$130,000	17.8%	\$400,000	\$730,000	\$9,715,812	12.33
Great Southern	Demark	Kordabup Road	No	Dairy, gravel, sand	construction formation to 8m, reshape drains and increase gra kness by 150mm and renew aging culverts and increase capa al will seasonal flooding. Reconstruction formation to 6.5m, res ins and increase gravel thickness by Imm and renew aging culverts and increase capacity to deal vasonal flooding	acity to shape	5.13	\$137,495	\$0	0%	\$274,990	\$412,485	\$9,990,802	12.33
WBS	Wagin	Vernal Street	No	Grain freight, livestock and general freight route	construct and cement stabilise and widen intersection, apply a ersection asphalt mix at a depth of 40mm to service network 7	vehicles	0.31	\$28,493	\$0	0%	\$56,986	\$85,479	\$10,047,788	12.33
Great Southern	Kent	Dualling Road	No	Grain, fertiliser, hay and lime sand	construct and seal shoulders to 7 metre 2 coat seal recut drain end culverts	ns and	5.33	\$175,000	\$0	0%	\$350,000	\$525,000	\$10,397,788	12.00
Great Southern	Albany	Redmond West Road	No	Timber, grain, cattle and dairy	avel Resheet, drainage renewal and crossfall correction ar and widen existing formation to provide 9m wide gravel for	mation	5.0	\$165,844	\$0	0%	\$331,686	\$497,530	\$10,729,474	11.67
Great Southern	Kojonup	Riverdale Road	No	Grain	/m bitumen seal		2.5	\$175,400	\$0	0%	\$350,000	\$525,400	\$11,079,474	11.33
Great Southern SW	Kojonup Donnybrook-Balingup	Tone Road  Greenbushes-Grimwade Road	No No	Grain, fertiliser, woodchips  Logs/timber 35,00	rar and widen existing formation to provide 8m wide gravel for d 7m bitumen seal d gravel and strengthen formation throughout, re-establish sho ablish drains inlet and outlets, clear vegetation and open and inage ditch, 2 coat seal 7mm emulsion and 10mm cutback to a. In addition, 10mm 2nd coat re-seal to the full area of the 20	oulders, re- shape the full		\$165,000 \$175,000	\$0 \$0	0%	\$330,000 \$350,000	\$495,000 \$525,000	\$11,409,474 \$11,759,474	11.33
WBN	Moora	Dalwallinu West Road	No	Lime sand	rk to complete the project. rm up, level and compact the existing shoulders and apply a to umen surface to the shoulders and reseal full width to preserve sting cracking bitumen surface		1.0	\$40,076	\$0	0%	\$80,154	\$120,230	\$11,839,628	11.33
Great Southern	Katanning	Trimmer Road	No	Grain freight	nstruct road widening, including reconstructing shoulders/drain ending seal width to 7m with primer and single coat spray sea d to address forecasted increased grainage freight due to lassification of road to RAV 7	ıl along	3.0	\$89,798	\$0	0%	\$179,597	\$269,395	\$12,019,225	11.33
GFE	Esperance	Scaddan Road	No	Grain, canola, livestock	habilitation, widen existing pavement, improve drainage to RA ndards		2.0	\$199,570	\$0	0%	\$399,140	\$598,710	\$12,418,365	11.00
Metro	Serpentine-Jarrahdale	Utley Road	No	Agricultural, industry	Dmm Box out for widening area. Apply compacted 250mm Gra se on Widening Area. 2.0% Cement Stabilisation (200mm dep al width) apply Emulsion Prime and lay 2-coat 14/7mm spray s sealed Shoulder and crossover Reinstatement Dmm Box out for widening area. Apply compacted 250mm Gra	th and 7m seal. 1m	0.4	\$174,610	\$0	0%	\$349,220	\$523,830	\$12,767,585	15.00
Metro	Serpentine-Jarrahdale	King Road	No	Agricultural, ore, industry	se on Widening Area. 2.0% Cement Stabilisation (200mm dep al width) apply Emulsion Prime and lay 2-coat 14/7mm spray s sealed Shoulder and crossover Reinstatement construction formation to 6.5m. reshape drains and increase of	oth and 7m seal. 1m	0.4	\$110,600	\$0	0%	\$221,200	\$331,800	\$12,988,785	14.33
Great Southern	Demark	Fernley Road	No	Timber, gravel	ckness by  Dmm, renew aging culverts and increase capacity to deal will so	seasonal	2.49	\$85,635	\$0	0%	\$171,270	\$256,905	\$13,160,055	11.00
Mid West	Irwin	Ellery Road	Yes	Lime sand	grade the Ellery Rd / Brand Hwy intersection to provide for a E treatments on Brand Hwy and accommodate lane-correct turn wements for RAV 6 vehicles. The work would also include upgoroximately 100m of the Ellery Rd from gravel to seal on the a intersection. Reform and gravel resheet plus renew and imprinage. Install 2 x new culverts to improve drainage across the	ning grading pproach to ove road	2.0	\$172,705	\$0	0%	\$345,410	\$518,115	\$13,505,465	16.33

									\$485,000		\$15,612,764	\$31,494,634		
WBN	Northam	Inkpen Road	Yes	Gravel, tip material and quarry material	5	Widen existing seal to 7.0m, and improve drainage along the section, including widening culverts	3.0	\$167,867	\$0	0%	\$335,733	\$503,600	\$15,612,764	11.00
Mid West	lrwin	Mt Horner West Road	Yes	Grain, livestock, farm inputs (agricultural machinery)		Reforming and resheeting the road to improve pavement strength and shape. Reforming the carriageway will also allow for the effective reshaping of table drains, which will improve runoff performance and reduce the occurrence of silting and scouring. In addition, scour protection will be 802 installed in selected sections where erosion is most pronounced, providing additional resilience to the drainage system. Beyond this section, in future funding applications, from approximately SLK 11.74 onwards further reforming and resheeting is also planned. This will ensure continuity of improvement along the full length of Mt Horner West Rd	11.0	\$200,000	\$0	0%	\$400,000	\$600,000	\$15,277,031	11.67
GFE	Dundas	Hyden Norseman Road	Yes	Nickel and other mined ores, livestock, seeding products, fertiliser, chemical	Not included	Reform and gravel sheet for consistent 8m wide unsealed carriageway, re- establish table drains, drain blocks and offshoot drains. Construct unsealed floodways for drainage across reformed road	7.5	\$200,000	\$0	0%	\$400,000	\$600,000	\$14,877,031	13.67
Mid West	Irwin	Pye Road	Yes	Agricultural products (including livestock movements), sand from quarry, and equipment and supplies supporting gas field	221	Immediate-term works for Pye Road will focus on maintaining serviceability and addressing localised defects. This includes the reconstruction of several discontinuous pavement sections, and full re-sealing of the 3.7 km sealed section. Targeted reconstruction of unsealed road shoulders will be 0.68 undertaken to minimise seal edge breaks and provide a suitable width for vehicles. Localised vegetation clearing and minor maintenance will be carried out to ensure effective drainage. These works are intended to preserve the road's condition while longer-term upgrades to Type 6 standard are planned	3.7	\$110,000	\$0	0%	\$220,000	\$330,000	\$14,477,031	15.33
WBN	Toodyay	Salt Valley Road	Yes	Clay, gravel and land fill waste facility	Not included	romed/resnaped/extended as required, diverting the water away from the road by installing cut off drains where possible  Reseal including peagraveled red slurry shoulders, minor pruning required, clean out drains undertaken 25/26 financial year ready for proprosed single seal to achieve 7m wide sealed width and two intersections asphalt to assist with heavy vehicles turning	8.69	\$177,323	\$0	0%	\$354,646	\$531,969	\$14,257,031	15.33
sw	Bridgetown-Greenbushes	Corbalup Road	Yes	Timber	89	The existing pavement will be ripped and reconstructed by gravel resheeting, increasing the overall thickness of basecourse by minimum 674 200mm. Table drains on both sides of the road will be formed/reshaped/extended as required, diverting the water away from the	7.64	\$198,460	\$0	0%	\$396,920	\$595,380	\$13,902,385	15.33

General Reports Item 5

5.1 WALGA Local Roads Program Manager.

Attached is the WALGA Local Roads Program Delivery Status.

# **Recommendation:**

For the Committee to note.

Notes:	

# **Local Government Roads Program Delivery Manager**

Reza Najafzadeh, Local Roads Program Delivery Manager

## **RECOMMENDATION:**

That the Metropolitan and South West Regions Local Road Program Delivery status report below be noted.

# Road Rehabilitation Projects Unit Rates Review

 Received road rehabilitation unit rates from nine Metropolitan Local Governments in September 2025. The data received was analysed and compared to the unit rates used in grant applications by the Metropolitan Regional Road Group (MRRG). The findings were reported to the MRRG in October.

# **Boundary Road Management Agreement**

- Some road rehabilitation and improvement projects have been delayed by lack of clarity concerning responsibilities for shared roads and intersections between neighbouring Local Governments.
- To assist Local Governments resolve any issues well before road project development, a boundary road management agreement template was prepared and reviewed by lawyers engaged by WALGA.
- A template document has been distributed to all Metropolitan and South West Regional Road Group members.

# Road Improvement Projects

- Reviewed all of the 2026-27 new MRRG Road Improvement submissions and resubmissions for projects approved in the previous years. This was undertaken following project status updates being received from 11 Metropolitan Local Governments during in person meetings with Local Government representatives.
- Participated in the MRRG Road Improvement Projects submissions review workshop on 25 September 2025.
- In person meetings were held with representatives from MRWA and 6 SWRRG Local Governments that have high value and larger number of carried forward projects.
- Deliverability and status of carried forward SWRRG projects and approved 2025-26 projects were reviewed and discussed at these meetings.

## Western Power

Following meetings and workshops held with Western Power, WALGA and several Metropolitan Local Government representatives between April and July 2025, Western Power have agreed to:

- Process applications for Western Power asset relocation/installation for Black Spot Road projects as a high priority. It is anticipated this will result in shortening the current average 18 month design and construction delivery timeframes by 3 to 6 months.
- Reintroduce Option B for street lighting installations which will allow Local Government to directly engage Wester Power approved consultants and contractors to undertake design and installation of street lights. This option will be trialled for up to 30 new Local Government projects during 2025-26, and if successful, it will remain available as an option for all street lighting projects in future. Using Option B will shorten the current delivery timeframes for street lighting works by 3 to 6 months and potentially reduce costs to Local Governments.
- Increase their design capacity by engaging 4 to 6 additional vendors.

A follow up workshop will be coordinated between Western Power and a select number of Metropolitan Local Government representatives in February 2026 to review the impact of changes implemented by Western Power and identify other opportunities for further improvements.

# Main Roads WA Traffic Signals Approval Policy (TSAP) Workshop

In May 2025, representatives from several Metropolitan Local Governments, WALGA and Main Roads WA (MRWA) attended a workshop to review the current traffic signals approval process and identify opportunities to improve/streamline the process. Several actions were identified to be considered by MRWA for implementation. A follow up workshop will be arranged by MRWA in December 2025 to discuss potential changes and further actions to improve the approval process.

# Department of Water and Environmental Regulation (DWER)

Coordinated a presentation by DWER on Native Vegetation Clearing regulations and DWER permit approval process to the South West Regional Road Group (SWRRG) Technical Committee members and other officers from the member Local Governments. The presentation was delivered at the MRWA offices on 10 November 2025.

## Atco gas

A Project Collaboration Workshop was held between Atco Gas and Metropolitan and regional Local Government representatives on 17 November 2025 at Atco Gas Jandakot Depot. The objective of this workshop was to update and increase Local Government knowledge on Atco Gas processes when working around or relocating Atco Gas assets. In this workshop, Atco Gas approval processes, project delivery, damage prevention, legal liabilities and opportunities for process improvement were covered.

#### Commodity Freight Routes

Reviewed the 2026/27 funding applications for Commodity Freight Route grants submitted by Metropolitan and Regional Local Governments.

# IPWEA Professional Development Week

# OFFICIAL

Made a presentation on 'Delivery of State Funded Road Projects' to Local Government officers attending the IPWEA Professional Development Week session in person and online on 18 November.

#### 5.2 MINDER

Attached is the August 2025 progress report on MINDER.

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Recommendation:
For the Committee to note.

Notes:

# **Financial Reports (MINDER)**

Ian Duncan, Executive Manager Infrastructure

#### **RECOMMENDATION:**

#### That the December 2025 Report for MINDER be noted.

Major activities undertaken since the last meeting include:

#### **State Road Funds to Local Government Advisory Committee (SAC)**

WALGA and Main Roads WA have been progressing activities to implement resolutions made by the SAC at the September meeting. These include efforts to reduce funding expected to be carried forward at the end of 2025/26 by calling for additional shovel ready projects in regional locations and additional rehabilitation projects in the Metropolitan region.

SAC have also requested that Main Roads WA and WALGA draft amendments to the State Road Funds to Local Government Procedures to clarify methodologies for the allocation of road project grant funding.

The outcomes of these activities are reported in the SAC agenda.

#### Road Assets and Expenditure (RAE) Report Project

Procurement to appoint a qualified contractor to undertake the works associated with improving the data collection, interpretation and presentation of information concerning Local Government road assets and expenditure closed on 17 October. Work is now underway to evaluate the proposals and award the tender. The study detailing the current processes used to develop the Road Asset and Expenditure Report and a future state will be used as a basis for completing this work. This phase will include the development of a database, reporting interface, and dashboard.

#### **Review of the WALGA Road Visual Condition Assessment Manual**

Significant technology advances and stakeholder feedback have triggered the need to review and update the WALGA Road Visual Condition Assessment Manual that was published in 2016. Consultants, CivilSE, have been appointed to undertake the review, which will include comprehensive consultation with users, and preparing a second edition. Work has progressed on the report and WALGA is currently undertaking a review of the updated document. This manual provides important support to Local Government road managers and provides the framework for being able to understand the condition of the road network statewide.

#### Regional Road Safety Program – Local Roads

WALGA and RAC supported program management work undertaken by Main Roads to develop and issue invitations for 37 Tranche 2 projects across 26 Local Government areas under the Regional Road Safety Program (Local Roads).

#### **Road Rail Interface Agreements**

The model *pro forma* Road Rail Interface Agreement template between Local Governments and Arc Infrastructure was prepared and disseminated by Arc Infrastructure to Local Governments in the South West, Goldfields, and Great Southern regions. Subsequently Arc

Infrastructure identified errors and may need to resubmit the Agreement to Local Governments in some instances. Agreements will be sent to Local Governments in the Mid West and Wheatbelt regions in due course. A memorandum outlining what has changed between the old and new agreements, the main issues of contention, their resolution, and other key updates was provided to all Local Governments hosting Arc Infrastructure operated rail in July 2025.

#### **Active Transport and Micromobility-Discussion Paper and Advocacy Plan**

An Active Transport and Micro-mobility Discussion Paper was published on the WALGA website. The paper provides an overview of the current situation for Active Transport in Western Australia, including existing infrastructure, planning frameworks, and local government initiatives. It also outlines key challenges and opportunities identified through consultation with Local Governments across the State. The Discussion Paper aims to inform ongoing policy development, encourage collaboration, and support the creation of safer, more connected, and more sustainable transport networks across Western Australia.

Six inter-related active transport advocacy positions were endorsed by WALGA State Council in September. These positions were developed through consultations and a stakeholder workshop involving local governments and State agencies.

#### Conferences

Contributed to the Road Engineering Association of Asia and Australasia Low Volume Roads Symposium and the ALGA National Roads and Infrastructure Congress.

#### **Financial**

Key factors underlying the reported expenditure variance during the year to 31 October were:

- 1. Additional Senior Policy Advisor role not yet recruited (budget was from October);
- 2. Road Asset and Expenditure data automation project behind schedule;

Project budgets for 2025/26 LGTRRIP projects are not included in the summary below.

		2025/26	2025/26	
	4 mont	Full Year		
	Actual	Budget	Variance	Budget
Grant Funds	1,587,849	1,587,849	0	1,587,849
Roads Forum	11,091	15,000	-3,909	15,000
TOTAL INCOME	1,598,940	1,602,849	-3909	1,602,849
Staff Costs	231,198	272,287	-41,089	864,554

Overheads	45,568	45,286	282	135,857
Engagement & Support	17,606	20,223	-2,617	41,290
Projects & Consultants	131,251	174,400	-43,149	368,200
Road Condition Survey	-	-	-	200,000
TOTAL EXPENDITURE	425,623	512,196	-86,573	1,609,901
SURPLUS / (DEFICIT)	1,173,317	1,090,653	82,664	-7,052

# 5.3 Regional Road Group Report.

Attached is the Regional Road Group Report.

Recommendation: For the Committee to note.	
Notes:	

# **Regional Road Groups**

Ian Duncan, Executive Manager Infrastructure

#### **RECOMMENDATION:**

#### That the December 2025 Report for Regional Road Groups be noted.

All ten of the Regional Road Groups met in the thirteen-week period since the last SAC meeting on 3 September 2025. Details of meetings held are summarised below.

Month	Date	Region	Venue	WALGA
September	9	Pilbara	South Hedland	Mark Bondietti, Jaxon Ashley
	15	Mid West (Technical)	Geraldton	Max Bushell
	30	Kimberley	Derby	Mark Bondietti
October	6	Wheatbelt North	Northam	Max Bushell, Tracey Peacock
	8	Western Metropolitan (Sub Group)	Floreat	Reza Najafzadeh, Negar Nili
	10	Wheatbelt South	Wickepin	Ian Duncan, Rodney Thornton
	10	Goldfields Esperance (Technical)	Boulder	Mark Bondietti
	16	South Eastern Metropolitan (Sub Group)	Gosnells	Reza Najafzadeh, Max Bushell
	23	Metropolitan (Technical)	East Perth	Mark Bondietti
	28	Pilbara (Technical)	South Hedland	Mark Bondietti, Jaxon Ashley
November	10	South West (Technical)	Bunbury	Max Bushell, Reza Najafzadeh, Katherine Celenza
	10	South Western Metropolitan (Sub Group)	Melville	Reza Najafzadeh, Negar Nili
	12	North Western Metropolitan (Sub Group)	Joondalup	Negar Nili, Reza Najafzadeh
	14	Mid West	Geraldton	Ian Duncan, Ross Rayson
	14	Great Southern	Gnowangerup	Mark Bondietti, Michelle Blackhurst
	21	Gascoyne	Carnarvon	Mark Bondietti, Ross Rayson
	21	Goldfields Esperance	Boulder	Ian Duncan, Linda Parsons

Month	Date	Region	Venue	WALGA
	24	South West	Eaton	Max Bushell, Reza Najafzadeh, Katherine Celenza
	2	Central Metropolitan (Sub Group)	Jolimont	Negar Nili
	27	Metropolitan	East Perth	lan Duncan, Phil Taylor

An induction for Regional Road Group delegates has been provided at each elected member meeting since Local Government elections in October.

Key matters for discussion included:

- 2024-25 program of works and delivery
- 2025-26 proposed programs
- Delivery improvement
- Development of a revised Multi criteria assessment methodology in response to the new SRFLG Procedures
- Commitments in the new SRFLGA
- Road Safety initiatives
- DRFAWA claims and procedures
- Roads 2040
- Resourcing

The current Regional Road Group Chairpersons are:

Region	Chairperson
Gascoyne	Cr Hamish McTaggart
Goldfields Esperance	Cr Paul Warner
Great Southern	Cr Len Handasyde
Kimberley	Cr Chris Mitchell
Metropolitan	Cr Peter Hudson
Mid West	Cr Ross Foulkes-Taylor <sup>1.</sup>
Pilbara	Cr Wendy McWhirter-Brooks
South West	President Donelle Buegge
Wheatbelt North	Cr Wayne Gibson <sup>2</sup>
Wheatbelt South	Cr Grant Robins <sup>2.</sup>

Notes:

- Deputy Chair Election of a new Chair scheduled for first meeting in 2026.
   Meeting scheduled for March 2026 to elect Chair

Following Local Government elections in October each Council will need to appoint delegates to the Regional Road Group or sub-group and elections for Regional Road Group Chair will be held.

# 5.4 RRG Key Performance Indicators 2024-25.

Attached is the 2024-25 Key Performance Indicators.

#### **Recommendation:**

Notes:	

# Regional Road Group – Key Performance Indicators Annual Report 2024/2025

#### 1.1 Percentage of Black Spot Programs funding expended. (Target 100%)

(Includes State Government and Australian Government Black Spot Programs)

Region	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
_	%	%	%	%	%
Great Southern	59	99	41	71	100
South West	63	64	58	81	50
Gascoyne	100	100	88	100	0
Mid-West	66	67	54	99	55
Goldfields-Esperance	31	46	17	81	53
Kimberley	98	97	32	85	13
Wheatbelt South	44	86	56	76	66
Wheatbelt North	51	53	62	81	64
Pilbara	22	65	45	100	63
Metropolitan	56	53	43	40	41
Program Delivery	54	73	49	66	50

Black Spot project delivery performance decreased from 2023-2024. Project delivery performance outside the Metropolitan region can vary significantly from year to year due to the relatively small number of projects in the program.

#### 1.2 Percentage of road project grants expended. (Target 100%)

(Includes Commodity Route Supplementary Fund projects)

Region	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	%	%	%	%	%
Great Southern	96	84	91	70	77
South West	90	90	83	72	77
Gascoyne	100	84	100	100	98
Mid-West	100	100	100	90	80
Goldfields-Esperance	94	78	99	90	70
Kimberley	100	78	84	84	53
Wheatbelt South	97	90	89	90	90
Wheatbelt North	90	85	81	87	84
Pilbara	68	75	72	26	81
Metropolitan	87	78	70	64	69
Program Delivery	92	84	87	72	75

While the overall program delivery of Road Project Grant funded projects across all regions has improved slightly from 2023-2024, delivery continues to be poor in the Metropolitan region. The Goldfields-Esperance and Kimberley regions also experienced less than satisfactory performance in 2024-2025, while the Gascoyne, Wheatbelt South, Wheatbelt North, Mid West, and Pilbara acquitted over 80% of their budget funding.

#### **Metropolitan Region by Sub Group**

Sub Group	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	%	%	%	%	%
North West	93	79	64	67	69
West	43	79	73	92	57
Central	80	100	85	92	94

East	98	96	84	93	89
South East	79	71	57	58	58
South West	95	92	92	60	69
Total	87	86	70	64	70

In the Metropolitan area, only the Central subgroup acquitted more than 90% of the funding, while six of the eight regions acquitted less than 75% of the funding allocated.

**Member Local Governments of Metropolitan Sub-Groups** 

North West	Joondalup, Stirling and Wanneroo	
West	Cambridge, Claremont, Cottesloe, Mosman Park, Nedlands and Peppermint Grove	
Central	Perth, Subiaco and Vincent	
East	Bassendean, Bayswater, Kalamunda, Mundaring and Swan	
South East	Armadale, Belmont, Canning, Gosnells, Serpentine-Jarrahdale, South Perth and Victoria Park	
South West	Cockburn, East Fremantle, Fremantle, Kwinana, Melville and Rockingham	

# 2.1 Percentage of sealed road length within the region subject to a documented visual condition survey in the previous 5 years. (Target 75%)

Region	% of sealed road length surveyed in the past 5 years				
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Great Southern	44	81	67	64	64
South West	56	59	45	58	56
Gascoyne	86	56	35	34	86
Mid-West	79	39	80	77	79
Goldfields-Esperance	56	69	71	71	53
Kimberley	35	84	39	44	TBC*
Wheatbelt South	75	100	92	82	81
Wheatbelt North	52	58	83	85	86
Pilbara	100	51	100	100	100
Metropolitan	73	76	61	56	51
Total for WA	64	65	69	67	66

<sup>\*</sup> Data entry errors in the recent Kimberley Roads of Regional Significance survey are being rectified and this figure will be updated.

The data excludes 19 Local Governments that do not use RAMM. Across WA, only four of ten regions achieved the 75% target with two regions achieving less than 50%.

# 2.2 Number of Local Governments by RRG that provide a road inventory data update to Main Roads WA for uploading into the IRIS database in the last three financial years. (Target 100%)

Region	Number of	2020-21,	2021-22,	2022-23,
	Local	2021-22,	2022-23,	2023-24,
	Governments	and 2022-	and 2023-	and 2024-
	in RRG	23	24	25
Great Southern	12	4	5	4
South West	16	5	8	12
Gascoyne	4	4	3	4
Mid-West	16	5	5	4
Goldfields-Esperance	9	5	5	4
Kimberley	4	1	2	2
Wheatbelt South	18	7	9	9
Wheatbelt North	24	7	12	12

Pilbara	4	2	2	4
Metropolitan	30	21	15	19
Total	137	61	66	74

For the first time in the last three years, more than half of Local Governments in WA have updated their road inventory and submitted this information to Main Roads WA for uploading into the IRIS database, based on the previous three years of data.

# 2.3. Percentage of Local Government bridges by RRG subject to a Level One (visual) inspection submitted to Main Roads WA in the previous reporting cycle as per the WALGA/Main Roads WA framework. (Target 100%)

Region	2022-2023	2023-2024	2024-2025
Great Southern	81%	74%	95%
South West	92%	82%	98%
Gascoyne	100%	100%	100%
Mid-West	25%	34%	87%
Goldfields-Esperance	100%	100%	100%
Kimberley	85%	85%	75%
Wheatbelt South	31%	59%	62%
Wheatbelt North	72%	72%	87%
Pilbara	100%	80%	83%
Metropolitan	91%	90%	91%

Level 1 bridge inspections percentages improved in the Great Southern, South West, Mid-West, Wheatbelt South, Wheatbelt North, Pilbara, and Metropolitan regions, in some cases substantially. The Gascoyne (5 bridges) and Goldfields-Esperance (4 bridges) regions conducted inspections on 100% of their bridge assets.

### 5.5 Agreement Commitments.

Attached are the Agreement Commitments progress reports.

#### **Recommendation:**

Notes:	





Meeting Date: 24 November 2025	
Title: SRFLGA Recycled Materials Working Group – Update	
Prepared by: Recycled Materials Working Group	

#### Governance

- Following the establishment meeting in August 2023 and subsequent confirmation of members, the working group has held 10 meetings.
- The current membership of the working group is as follows:

Doug Morgan – Chair	MRWA	Gavin Harris	Shire of Ashburton
Les Marchant	MRWA	Martyn Glover	City of Gosnells
Mike Andrews	MRWA	David MacLennan	City of Vincent
Mark Bondietti	WALGA	Natalie Lockwood - Secretariat	MRWA

- The working group maintains a matrix to capture:
  - the material types and applications considered by the working group, including the outcome of each investigation and
  - a list of the research documents and specifications identified and distributed to the working group members.

#### **WALGA Local Government Road Asset and Expenditure survey**

- In September 2024, the standard survey invite was sent to LGAs, including a new section to collect information on the use of recycled materials. This new section has also been included in the recent survey request, which will collect data for the 2024-25 financial year.
- The working group will consider and report on the trends emerging from the data.

#### **Related Work**

- One project is currently being developed by the Local Government Transport and Roads Research and Innovation Program (LG TRRIP) and is of interest to the working group, namely:
  - Project 10 Development of crumb rubber-modified binder dense-graded asphalt specification
- Updates on LG TRRIP projects are provided at each working group meeting and the key deliverables of each project are being provided to the members as they are released.

**Next Meeting -** The next meeting of the working group will be in March/April 2026. **Recommendation -** Paper for noting.

6.1 Future State Roads Review-For Noting.

#### **Recommendation:**

Notes:	

November 2025 MRWA 04/11055 D25#1231786

#### **FUTURE STATE ROADS PROJECT**

#### Update on the project progress

#### Metro

The Future Roads Project continues to inform ongoing reclassification actions within the Metropolitan area.

Main Roads met in April 2025 to consider potential timing of transfers for **urban roads**. Based on potential triggers including construction of major state infrastructure, it remains likely that the next urban transfer will not occur until around 2028, pending completion of detailed classification assessments, discussions with the relevant Local Governments and available funding.

Main Roads continues to scan the current and future planning environment to determine if any roads not already listed warrant classification assessments. This also includes the future planning for Westport.

#### Rural

A review of the Future Roads Project (Rural) was undertaken in October 2025. The purpose of this review was to confirm the continued relevance and accuracy of the roads listed for future transfer to State administration, as well as to ensure that the proposed transfer timeframes remain appropriate. This involved reassessing the strategic function of each road and validating whether each road continues to align with the intent of the project.

As a result of this review, it was identified that a couple of roads within the Great Southern Region require more detailed assessment. These additional evaluations will help determine whether the roads still meet the criteria for reclassification. The review also led to agreement with the Mid West–Gascoyne, Pilbara, and South-West Regions to remove a small number of roads from the project listing, following confirmation that they no longer warrant reclassification based on current and foreseeable needs.

Main Roads continues to undertake scanning of both current and future planning contexts. This ongoing work is aimed at identifying rural roads not currently included in the project that may merit consideration for classification in the future.

Rural roads that pass the assessment process are expected to be transferred over the next ten years. The timing will depend on the overall workload and scheduling of the ongoing Future Roads Project (Urban). This approach helps make sure transfers are conducted in a manageable and coordinated way across both rural and urban projects.

#### Recommendation

No action required of the Advisory Committee – for information only.

# Provided by Nicole Coaker A/Road Classification Manager

PLANNING AND TECHNICAL SERVICES DIRECTORATE

19 November 2025

#### 6.2 Classifications and Proclamations - For noting.

# Recommendation: For the Committee to note. Notes:

#### **Item 6.2**

November 2025 MRWA 04/11055 D25#1182915

#### 1. Classification

#### Summary of current classification actions.

Changes since the last report are:

<u>Additions</u> <u>Deletions</u>

• Nil • Nil

Road		Status	
	-	-	

#### 2. Proclamation

Summary of current proclamation actions.

Changes since the last report are:

#### Additions:

1.	Bussell Highway Duplication
2.	Goldfields Highway Upgrades (Wiluna to Meekatharra)
3.	Manuwarra Red Dog Highway Upgrades-Stage 4
4.	Oakajee Port Access Road
5.	Reid Highway Interchanges (Altone Road and Drumpellier Drive/Daviot Road)
6.	Tonkin Highway Extension and Thomas Road upgrade (Tonkin Highway to South Western Highway)

#### Deleted due to completion of action:

1.	GNH - Roundabout at the		
	intersection with Great Northern		
	Highway, Apple Street and		
	Coondaree Parade.		
2.	Leach Highway and Welshpool		
	Road Interchange		
3.	Roundabout at the intersection of		
	South Western Highway at Vittoria		
	Road (City of Bunbury)		

#### Amended Status comment:

Amendments to various comments.

#### **Deleted:**

• Nil

Road	Action	Status
Menang Drive (Albany Ring Road)	Albany Ring Road (an 11.5km extension of Menang Drive) has now been constructed around the City of Albany, connecting to Princess Royal Drive and the Port of Albany  Construction of a new flyover at Menang Drive & Chester Pass Road will commence in 2025, estimated completion early 2026.	Construction of phase 1 to Lancaster Rd was completed in early 2022; phase 2 to Princess Royal Drive opened May 2024.  Menang Drive between Albany Hwy and Princess Royal Drive will be proclaimed once land dedication is finalised.  The new flyover will be proclaimed following completion in 2026.
Armadale Road to North Lake Road at Kwinana Freeway & Beeliar Drive	Realignment and extension of Armadale Road to North Lake Road via a new bridge.	Project completed December 2021, proclamation pending due to land tenure issues. Likely to be proclaimed together with Kwinana Fwy/Roe Hwy/Murdoch Drive Proclamation anticipated for 2026/2027.
Bindoon Bypass	Second stage of the project, 11km north of Seven Mile Hill is currently under construction. Procurement for 46km southern section in progress.	Second stage due to be completed by late-2026.
Wilman Wadandi Highway (Bunbury Outer Ring Road)	27-kilometre free-flowing Highway, linking Forrest Highway to Bussell Highway. It provides an alternative route around Bunbury and separates local and regional traffic.	Construction commenced 2020 Officially opened on 16 Dec 2024. Likely to be proclaimed in sections once land tenure has been finalised.
Bussell Highway Duplication	17 kilometre section upgrade between Bunbury and Busselton with new lanes, road improvements and bridge construction.	Completed and open to traffic on 17/04/2025.
(Boorloo Bridge) Causeway Pedestrian and Cyclist Bridges	Separate path users from traffic, two connected bridges were built alongside the Causeway providing a 6-metre-wide segregated path connecting the Victoria Park foreshore with Heirisson Island and Perth's CBD at Point Fraser.	Opened on 22 Dec 2024. We intend to reproclaim Causeway showing the bridge as Path. Proclamation anticipated for 2026.
Collie Lake King Road (Coalfields Road)	Road realignment at Bowelling Curves, west of Darkan.	Construction completed January 2020. Handover agreement between Main Roads and the Shire of West Arthur are pending, land tenure also to be rectified.

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Curtin Avenue	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete, 7 May 2021.	Proclamation is currently on hold pending Eric Street Bridge upgrade, expected 2025/2026.
Goldfields Highway Upgrades (Wiluna to Meekatharra)	Realignment of a 10km section between Wiluna and Meekatharra.	Under construction
Great Eastern Highway Bypass	Upgrading two major interchanges on Great Eastern Highway Bypass at Roe Highway and Abernethy Road, extending to Lloyd St, and constructing a new bridge over Helena River.	Project commenced early 2022, construction placed on hold for now with recommencement planned for mid-2026 subject to outstanding approvals.
Great Eastern Highway realignment, Wooroloo	Realignment of a 2km section of Great Eastern Highway to improve safety and visibility. Wooroloo.	Project completed – Progression of proclamation pending on land tenure resolution.
Great Northern Highway	Buttweld Road to Bypass Realignment - Port Hedland Deviation, MRWA and BHP to fund project over 2 years	Construction commenced September 2021, and was completed April 2024. Handover pending resolution of the QUBE access - likely to be 2026/2027, if at all.
Great Northern Highway	Various realignments from Muchea North to Wubin (in different stages of award / construction).	Includes Bindoon Bypass, Walebing, Miling Bypass and Straight, Pithara and Dalwallinu to Wubin sections. In progress and many sections have been completed with handover arrangements being progressed. Asset responsibility negotiations with Local Government Authority progressing. Proclamation / transfer anticipated to commence 2026.
Great Northern Highway near Auski Roadhouse Shire of Ashburton	Realignment road over rail – previously known as Koodaideri (now Bahd-Jarding-Ngu) Bridge RioTinto Iron Ore	Construction complete. Progression of proclamation pending due to land tenure issues.
Great Northern Highway - Roy Hill Bridge	Opened with 1.9km of realignment to Great Northern Highway in 2019.	Land tenure pending since 2020. Proclamation anticipated for 2026.
Jetty Road	Road transferred to Main Roads from Derby Highway to Jetty Boat Ramp Access Boat Ramp at Derby Port.	Road responsibility transferred 1 August 2025. Proclamation as a Highway (H47) will occur in due course.
Mandurah Estuary Bridge Duplication	Construction of a second bridge alongside Mandurah Estuary Bridge.	Anticipated completion mid 2026
Manuwarra Red Dog Highway Upgrades – Stage 4	Construction of the final section between Nanutarra-Munjina Road and Roebourne-Wittenoom Road	Early work on Stage 4 is underway for construction of the first 10km. Anticipated completion 2026/2027.

Marble Bar Road Upgrade  Marmion Avenue (Ocean Reef Road to Yanchep Beach Road)	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete, City of Wanneroo 7 May 2021 and City	Initial stage opened April 2014; Stage 2 completed August 2018. Will proclaim all stages together. Stage: 2A commenced Nov 2024 3 commenced Jan 2025 4 commenced Aug 2025 2B & 5 commenced Sep 2025 Anticipated completion of all stages mid-2026. Proclamation is currently on hold until land tenure issues are resolved, proclamation anticipated for 2026/2027.
Marriott Road	of Joondalup 21 June 2021.  Road transferred to Main Road as identified as a strategic industrial area located between Forrest Highway and South Western Highway	Road responsibility transferred 1 July 2022. Dedication almost complete. Proclamation anticipated for 2026/2027.
Midlands Road – Yandanooka	Proclamation of realignment.	Recent identification of historical realignments outside road reserve. Land tenure issues (A Class Reserve) Progression pending due to land tenure issues.
Murdoch Drive connection to Roe Highway and Kwinana Freeway	Realignment at Kwinana Freeway / Roe Highway interchange to connect to Murdoch Activity Centre and Fiona Stanley Hospital.	Agreement reached with CoC to take on Murdoch Dr as far as Murdoch-Farrington Link. Remaining dedication issues to be checked and actions to be progressed. Proclamation anticipated for 2026/2027.
North West Coastal Highway – south of Roebourne	Realignment of road at Robe River's expense to accommodate road-over –rail bridge. (Warrndamayaga Bridge)	Completed Dec 2013. Pending land dealings as partly outside existing road reservation. Update from DPLH, area is linked to State Agreement Lease variations and native title process.
Oakajee Port Access Road	A new, critical road and intersection constructed on the North West Coastal Highway, north of Geraldton, to provide access to the Oakajee Strategic Industrial Area (SIA) for future clean energy industries and heavy freight.	Land Tenure being finalised. Proclamation anticipated for 2026/2027.
Ocean Reef / Gnangara Road (Marmion Av to Tonkin Hwy)	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete Cities of Wanneroo and Swan 7 May 2021 and City of Joondalup 21 June 2021.	Outstanding dedication issues to be checked and actions progressed. Possible Proclamation actions to be separated into LGs and treated separately. Proclamation anticipated for 2026/2027.

Outback Way (Great Central Road)	Construction to commence on priority sections near the Cosmo Newberry, Warburton and Warakurna communities.  New interchanges to facilitate	Subject to all approvals and the successful award of tender, work to recommence in 2025. Currently a LG road, potential future reclassification to State Road in the longer term. Possible transfer from 2029 depending on completion. Construction commenced late
Interchanges (Altone Road and Drumpellier Drive/Daviot Road)	more efficient and reliable movement of freight while improving safety, traffic flow and urban amenity.	2025. Anticipated completion early 2028.
Roe Highway and Kalamunda Road intersection upgrade	The new grade-separated intersection at the Roe Highway and Kalamunda Road intersection including a new bridge, two roundabouts and on and off ramps.	Project complete – dedication nearly complete. Proclamation anticipated for 2026/2027.
Stephenson Avenue Extension Stage 2	Construction of new bridge over the Mitchell Freeway and PSP's and exit and entry ramps to Mitchell Freeway	Construction commenced March 2022 and proposed construction completion mid-2026
Tanami Road Upgrade	Continued construction and sealing of the 41km section, through the hills south of Great northern Highway.	Planned to be completed in 2025. Currently a LG road, potential future reclassification to State Road in sections from 2029.
Thomas Road (Tonkin Hwy to South Western Hwy)	Reclassification as a State Road finalised, responsibility taken for the road 30/5/2022.	Metronet construction works currently in progress - grade separation – road over rail. Upon completion depending on land tenure issues proclamation can be progressed.
Thomas Road Safety Improvements	Construction of roundabouts at the Thomas Road intersections with Nicholson Road and Kargotich Road in Oakford.	Completed circa Oct 2024. Proclamation anticipated in 2026/2027.
Tonkin Highway Extension and Thomas Road upgrade (Tonkin Highway to South Western Highway)	Extending Tonkin Highway from Thomas Road to South Western Highway, and upgrading Thomas Road from Kargotich Road to Alexander Road, improving safety, connectivity, and freight efficiency for Perth's growing south-east corridor.	Commenced mid-2025. Anticipated completion early- 2029
Toodyay Road Upgrades Aspen Road to Goomalling Toodyay Road	Road safety improvements and realignments	Construction commencement 2020 to be completed in stages. Entire upgrade between Dryandra Road and Tooday anticipated to be completed in 2027.

	Grade separation and new coundabout at intersection	Project complete, holding proclamation plans to coincide with Ocean Reef/Gnangara Road proclamation.  Proclamation anticipated 2026/2027.
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#### **Recommendation:**

The Advisory Committee notes the status of the above classification and proclamation actions.

Provided by Lesley Vaeth – Network Development Support Officer PLANNING AND TECHNICAL SERVICES DIRECTORATE

21 November 2025

# 6.3 Heavy Vehicle Services – For noting.

#### Recommendation:

<u>Notes:</u>	

# State Road Funds to Local Government Advisory Committee – December 2025 Heavy Vehicle Services (HVS) information

# Wheatbelt Restricted Access Vehicle (RAV) Route Assessments – assessment of local roads for RAV access

Main Roads Heavy Vehicle Services Branch (HVS) is responsible for conducting route assessments and approving RAV access on all roads within Western Australia. HVS endeavours to finalise all route assessment applications within three months of date of receipt. This allows four weeks for confirmation of road owner support and up to eight weeks to conduct and process the assessment.

When roads are approved for RAV access they are published on the RAV Mapping Tool, which is updated each week on Wednesday.

RAV assessments in the Wheatbelt Region have been a particular focus. The following table provides an overview of the outstanding road assessments within the Wheatbelt Region. Note: Regional staff usually conduct onsite route assessments within their respective area on behalf of HVS. However, due to ongoing resourcing issues, HVS is managing all route assessment applications within the Wheatbelt Region, including conducting onsite route assessments.

	Total Roads Outstanding	Total Roads Completed for the Month	Total Received for the Month	Roads Awaiting Road Owner Support	Roads Awaiting Onsite Assessment	Roads Awaiting Review (including sign off and network updates)
November 2024	25	25	18	10	14	1
December 2024	24	10	9	4	13	7
January 2025	21	5	1	6	2	13
February 2025	37	8	24	26	4	7
March 2025	38	6	7	30	1	7
April 2025	32	14	9	31	0	1
May 2025	38	2	8	38	0	0
June 2025	38	18	18	14	9	15
July 2025	35	26	23	11	9	15
August 2025	60	20	44	40	2	18
September 2025	95	20	56	71	9	15
October 2025	100	8	26	67	7	26
Total	543	162	243	348	70	125

#### **Compliance Operational Output Summary**

Between August and October 2025, the Inspectors stopped 1941 vehicle combinations in compliance patrols and 478 combinations in roadblock operations State-wide. Of the total 2419 combinations stopped, 489 were in the Wheatbelt region. The 489 Wheatbelt combinations were comprised of 1300 vehicles inspected, which resulted in 264 offences.

#### Main Roads Update for the 2025/2026 Harvest

The harvest season commenced in October 2025, and Main Roads is maintaining ongoing communication with our partners, Bunge and CBH.

Compliance operations are being undertaken in Perth and country regions, and these will continue into early 2026. Loads are being intercepted and weighed, and vehicles are being checked for defects.

The HVS Accreditation team will commence auditing a selection of CBH and Bunge receival sites from late 2025 to ensure compliance with the Scheme.

# 6.4 LGTRIPP – For noting

#### **Recommendation:**

Notes:	

# Local Government Transport and Roads Research and Innovation Program (LGTRRIP)

Mark Bondietti, Policy Manager Transport and Roads

#### **RECOMMENDATION:**

That SAC note the update on the delivery of the Local Government Transport and Roads Research and Innovation Program.

Funding has been provided in the SRFLGA for a Local Government focussed research program. The objective of the program is to achieve better implementation of innovative practices by improving the specialist capability of Local Government through a collaborative program of projects which deliver advanced technology, cost effective and practical solutions.

An investigation into road data collection technologies for Local Governments in WA was recently published on the <u>LGTRRIP website</u>. The development of a road safety rating tool for intersections is progressing. A guide for the use of crumbed rubber modified bitumen in asphalt is under development.

#### 6.5 Roundtable/Other

#### **Recommendation:**

<u>Notes:</u>		

NEXT MEETING ITEM 7

7	Next	Meeting.
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Wednesday, 29th April 2026 - 10:00am-12:00pm at WALGA

#### **Recommendation:**

<u>Notes:</u>	