

AGENDA – State Road Funds to Local Government Advisory Committee Meeting

Date: Monday, 20 th May 2024	Time: 1:30pm-3:30pm	Location: WALGA 1/170 Railway Parade West Leederville
Attendees:	John Erceg-Chair	
David Maclennan (DMC) Des Snook (DS) Douglas Morgan (DM) Ian Duncan (ID) Karen Chappel (KC) Kevin Pethick (KP)	Mayor Deb Hamblin (MH) Maurice Cammack (MC) Nick Sloan (NS) President Chris Antonio (CA) Rebecca Lewis (RL) Shane Purdy (SP)	

NO.	ITEM / DETAILS	OFFICER/S	TIME (APPROX)
1	ATTENDEES AND APOLOGIES		
	Welcome New Members	Chair	10:00 – 10:05
2	PREVIOUS MEETING		
2.1	Meeting Held on Tuesday 5 th December 2023		10:05 – 10:10
2.2	Business arising from previous meeting	MC	10:10 – 10:15
3.	CORRESPONDENCE		
3.1	Letter from Gascoyne Regional Road Group	RL	10:15 – 10:20
4.	FINANCIAL REPORTS		
4.1	Expenditure profile/Sub Programs.	MC	10:20 – 10:30
4.2	Australian Government Black Spot Program	MC	10:30 – 10:45
5.	GENERAL REPORTS		
5.1	WALGA Local Roads Program Manager	ID	10:45 – 10:50
5.2	Minder	ID	10:50 – 10:55
5.3	Regional Road Group Report	ID	10:55 – 11:00
5.4	Agreement Commitments <ul style="list-style-type: none"> • <i>Aboriginal employment</i> • <i>Road Safety</i> • <i>Recycled materials</i> 	DS DM DM	11:00 – 11:05
5.5	Future State Roads Review	DM	11:05 – 11:10
5.6	Heavy Vehicle Services	DS	11:10– 11:15
6	GENERAL BUSINESS		
6.1	Roads Program 2024-25 (Indicative)	MC	11:15 – 11:20

6.2	Roads 2040 Additional Roads	KP	11:25 – 11:30
6.3	Classifications and Proclamations	DM	11:30-11:35
6.4	Vanguard Program	MC	11:40 – 11:45
6.5	Roundtable/Other	ALL	11:45-12:00
7	NEXT MEETING		
	<i>Tuesday 27th August 2024 10:00am-12:00pm at Main Roads – Don Aitken Centre 1</i>	RL	
8	MEETING CLOSE		
	<i>For further information concerning the Agenda, contact Rebecca Lewis at Main Roads on (08) 9323 4062 or email Rebecca.lewis@mainroads.wa.gov.au</i>		

**STATE ROAD FUNDS TO LOCAL GOVERNMENT ADVISORY
COMMITTEE (SAC)**

MINUTES – 5th December 2023
(Meeting 03/2023)

Held at MRWA

SAC Members Present:

Mr D Snook (DS)	MRWA (Chair)
Mr M Cammack (MC)	MRWA
Mr D Morgan (DM)	MRWA
Cr H Sadler (HS)	WALGA
Cr K Chappel (KC)	WALGA
Mr N Sloan (NS)	WALGA

Others in Attendance:

Mr I Duncan (ID)	WALGA (Observer)
Mr S Purdy (SP)	IPWEA (Observer)
Ms R Lewis (RL)	MRWA (Secretariat)
Mr M Hoare (MH)	MRWA (Observer)
Mr K Pethick (KP)	MRWA (Observer)

Apologies:

Mr J Erceg	MRWA (Chair)
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1. WELCOME AND APOLOGIES

Chair opened the meeting at 10am and welcomed SAC members.

Mr J Erceg was noted as an apology.

ID noted that two WALGA members to SAC will be appointed following the State Council meeting on 6th December 2023.

Action: ID will notify the SAC Secretariate when the new members are confirmed.

2. CORRESPONDENCE

No items of correspondence were noted.

3. MINUTES OF PREVIOUS MEETINGS (September 2023 - 02/2023)

The minutes of the Meeting held on the 1st September 2023, as attached to the agenda, were accepted as a true record of proceedings.

4. BUSINESS ARISING FROM PREVIOUS MEETINGS

4.1 Summary of Outstanding Actions

Reference Item No/Officer	Action Required / Taken
SWR & Metro RPG & SBS 2022-23 performance review 02/2023-1 ID	<p>5/12/2023 <u>Complete</u>- Doug Pearson has been appointed to the role of WALGA Local Government Program Delivery Support Manager in November and will increase the hours provided from mid-January 2024. Part of Doug's role will be to specifically address project deliverability issues in South West and Metropolitan regions.</p> <p>01/09/2023 Due to the delivery outcomes during 2022-23, it was requested by SAC that the, to be appointed, WALGA Local Government Roads Support Manager work with both the South West and Metropolitan Technical Groups to review reasons for delays in Road Project Grants and State Black Spot Programs to capture key risks and formalise options.</p>
Commitments working groups Terms of Reference 02/2023-2 MC	<p>05/12/2023 <u>Complete</u> -The SRFLGA procedures have been updated, It is now noted that SAC will endorse the three Working Groups Terms of reference commitments</p> <p>01/09/2023 Amend the procedures for SAC to endorse the 3 (three) SRFLGA commitments Working Groups Terms of Reference (Procedures Item 4 amended)</p>
Procedures Item 8.1.8 02/2023-3 MC	<p>05/12/2023 <u>Complete</u> -The SRFLGA procedures have been updated.</p> <p>01/09/2023 Amend the first paragraph of Item 8.1.8 Reporting Structure in the Procedures to now read: As per the update in the minutes Item 3.1 above</p>
Multi-Criteria Assessment Pro Forma Model 02/2022-1 ID	<p>05/12/2023 <u>Ongoing</u> – As per item 11.3, the MCA model continues to be discussed at the RRG level.</p> <p>01/09/2023 As per the update in the minutes Item 11.3 above</p> <p>28/04/2023 Ian Duncan informed that the compilation of the draft model for the 2025-26 program is currently running behind schedule. This is expected to be complete by November 2023. An update on the progress will be provided at the September 2023 SAC meeting.</p>

	<p>09/12/2022 Ian Duncan informed that this is ongoing, targeting RRG meetings early next year. The draft will be distributed to SAC prior to engagement with Regional Road Groups. Also refer Item 11.3</p> <p>2/09/2022 Prepare a Pro Forma MCA Model to provide to each RRG and metrics for the determination of Road Project prioritisation going forward.</p>
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5. LOCAL GOVERNMENT ROADS PROGRAM

5.1 Expenditure Profiles (2023-24)

SAC noted the report on the Summary of Expenditure of State Funding on Local Roads for the period ending 31st October 2023.

MC provided a summary of the expenditures for the 2023-24 Program to date.

2023-24 Budget	\$ 315 M
YTD Expenditure	\$ 107 M (34% of the program)
Overall forecast Result	\$ 29 M (under expenditure)

The 2023/24 forecast result of \$29M under expenditure if achieved is an improvement, compared to 2022/23 final under expenditure of \$62.9M

Direct Grants, at the end of October show five Metro Local Governments have not yet claimed. This is known and being followed up.

Road Project Grants has \$144M budget, with \$38M (26%) claimed YTD.

State Black Spot on Local Government Roads has a budget of \$28.5M with a forecast expenditure for the Financial Year of \$30.9M (8.3% over budget). Actual expenditure to date is \$6.3M (22%).

Bridge Works are forecasting a \$1.7M under spend with Main Roads having difficulty obtaining contractors so the level of work programmed cannot be delivered.

State Initiatives has a budget of \$51.5 M with an expenditure YTD of \$21.5M. Full year forecast is for an under expenditure of \$8.6M.

Local Government delivered Program, as a percentage expenditure, is running at 36% which is above the year complete (33%). Main Roads delivered Program is running behind at 29%.

Action: Pilbara Region has claimed \$80,000 of their \$6.5M Road Project Grant allocation YTD. This will be followed up by SAC Secretariate.

The rest of the regions have claimed a third of their funds.

The delivery of the road project grants is the key area of focus, specifically metro (\$55M) and South West (\$20M). Combined these two regions represents around 50% of the overall program. Metro is currently forecasting a \$15M under expenditure for the year from a \$55M program.

Delegates discussed whether Regions have already taken steps to reallocate funding included in the program for projects that can no longer be delivered this year.

Opportunities to reallocate funding between regions in a timely way were discussed.

Action: Request for Doug Person to:

1. Review delivery programs in Metro and South West regions and provide options for advancing project delivery including potential to reallocate funds between projects and between regions.
2. Review whether a different claims schedule (currently 40%:40%:20%) would provide better information regarding actual project progress to enable corrective actions to be implemented.

Action: Secretariate to contact Regional Road Group Secretariats to ask if there has been any reallocation of funds to alternative projects this year.

5.2 Commodity Route Fund 2023-24.

ID commented on the report provided.

38 Applications received and assessed.

Resolution:

The 15 highest rated projects listed in the schedule with a total grant value of \$3.729M be included in the 2024-25 Local Roads Program, with the remaining projects endorsed as Reserve Projects should higher rated projects be unable to proceed.

5.3 MINDER (Financial Report)

SAC noted the report.

ID commented briefly on the report provided.

5.4 WALGA LGA Roads Support Manager Report

ID provided a summary of Doug Pearson's role.

Doug commenced in November and his hours will increase from mid-January as some of his existing commitments conclude.

6. STATE BLACK SPOT PROGRAM

6.1 Summary and Financial Reports

SAC noted the Summary and Financial Reports for 2023/24 as of 31st October 2023.

Overall

- With 33% of the financial year elapsed, expenditure on the State Black Spot Program for 2023-24 is \$9.65M or 19% of the approval budget, including carry overs, of \$51.28M

State

- Total Expenditure for 2023-24 to date including reprogrammed projects is \$3.35M. The total Budget including carryovers is \$19.38M

Local

- Co-Contribution Program- Total Expenditure for 2023/24 to date, including reprogrammed projects, is \$1.9m. The total budget including carryovers is \$18.39m
- Enabling Actions Program-Total Expenditure for 2023/24 to date, including reprogrammed projects, is \$0.03m. The total budget including carryovers is \$1.47m
- Mass Action Treatments Program-Total expenditure for 2023/24 to date, including reprogrammed projects, is \$4.33m, the total budget including carryovers is \$12.04m

7. AUSTRALIAN GOVERNMENT BLACK SPOT PROGRAM

7.1 Summary and Financial Reports

SAC noted the Summary and Financial Reports for 2023/24 as of 31st October 2023.

Overall

- With 33% of the financial year elapsed, expenditure of the Australian Government Program for 2023-24 is \$2.00m or 10% of the approved budget, including carryovers, of \$19.08m.

State

- Total expenditure for 2023-24 to date, including reprogrammed projects, is \$0.07m, the total budget including carryovers is \$1.87m

Local

- Total expenditure for 2023-24 to date, including reprogrammed projects, is \$1.94m. The total budget including carryovers is \$20.19m.

8.REGIONAL ROAD GROUP

8.1 RRG

SAC noted the report.

ID spoke to the Regional Road Groups report, attached to the agenda, and commented on the RRG meetings held since the last SAC meeting.

9. ROAD CLASSIFICATION REVIEW

9.1 Classifications & Proclamations

SAC noted the attached table of classifications and proclamation actions.

DM noted that there are projects scheduled for proclamation in December 2023/January 2024.

9.2 Future State Roads Review

SAC noted the report.

The Future Roads Project (Metro) continues to inform ongoing reclassification actions within the Metropolitan area.

Main Roads met in May 2023 to consider timing of transfers for urban roads. It remains likely that the next urban transfer will not occur until post-2025.

DM informed SAC the Future Roads project (Rural) is continuing to progress. Following the transfer of Marriott Road to Main Roads on 1st July 2022, further assessment is being undertaken based on the list of possible rural roads identified in the Project.

9.3 Roads 2040 Additional Roads

DM commented briefly on the report provided.

It was noted that each of these roads had been endorsed by both the respective Regional Road Groups and also the MRWA Road Planning Branch as per the Roads 2024 guidelines.

Resolution:

That the seven roads / road segments listed in the table are endorsed for addition to ROADS 2040 for the Shire of Broome (Kimberley Region) and Shire of Jerramungup (Great Southern Region).

10. State Road Funds to Local Government Agreement

10.1 Agreement Commitments-Aboriginal Employment, Recycled Materials and Road Safety (Terms of reference)

MC highlighted the State Road Funds to Local Government Agreement 2023/24 – 2027/28 was signed on the 18th September 2023 (being after the previous SAC meeting).

MC referred to the three working groups established to progress the commitments in the new agreement. The groups are currently considering terms of reference with drafts included in the agenda.

SAC noted the Draft Terms of Reference

11.1 General Business

11.1 Heavy Vehicle Services Information

DS commented briefly on the report provided.

DS advised the Wheatbelt Region has been a particular focus, with the report showing that the requests for road evaluations are down to 63 Roads for October 2023.

11.2 RRG Key Performance Indicators for 2022-23

SAC noted the report.

11.2.1 Percentage of Road Project grants expended. Gascoyne and Mid-West achieved 100%, with Pilbara achieving 72% and Metropolitan achieving 70%.

11.2.2 Number of Local Governments by RRG that provided a road inventory data update to Main Roads WA for uploading into the IRIS database in the last three years. Chair noted Main Roads and WALGA need to communicate to regions to ensure the IRIS database is up to date.

11.2.3. ID discussed that Wheatbelt South may require support with Level 1 Bridge Inspections. In 2022-2023 just 31% of the Local Government bridges in the region were subject to a Level 1 inspection.

Discussion took place on how best to ensure that L1 Bridge inspections were being undertaken. A suggestion was put to SAC that rather than reporting once a year, and after the event, this could become more of a regular item at RRG meetings.

Also that new RRG members be reminded of this requirement.

It was also noted that road inventory updates have similar issues with regard to frequency of reporting.

Action: WALGA to update the RRG Member's onboarding information packs to expand on both L1 Bridge Inspection requirements and road infrastructure inventory updates.

Secretariate to engage with Regional Road Group Secretariate to confirm Bridge Inspection and inventory updates are standard RRG agenda.

WALGA to review performance indicators and make recommendations to a future SAC meeting.

11.3 Round Table/other

MRWA Local Government Road Safety Manager

DM provided a document included in the agenda and discussed briefly that Paul Starling has been appointed to the role.

LGTRIP

SAC noted the summary on the delivery of the Local Government Transport and Roads Research and Innovation Program.

Traffic Management Company Registration Scheme

KC raised the changes made to the Traffic Management Company registration scheme noting that wider consultation, including with WALGA, would have been appreciated.

DS acknowledged the point.

DS advised SAC the new arrangement on Traffic Management was due to commence on 1st December 2023, due to delays this has now been pushed back to the 1st February 2024.

It was noted that this had not been updated on the Website.

Action Item: Des to have the Main Roads WA website reviewed to reflect the deferred start date for changes to the Main Roads Traffic Management Company Registration Scheme.

Local Government Transport and Roads Research and Innovation Program (LGTRIP)

ID provided a summary included in the Agenda on Local Government Transport and Roads Research and Innovation Program

Funding has been provided in the SRFLGA for a Local Government focussed research program. The objective of the program is to achieve better implementation of innovative practices by improving the specialist capability of Local Government through a collaborative program of projects which deliver advanced technology, cost effective and practical solutions.

The second round of LGTRRIP projects have commenced. Three projects were selected by the Operations Team and will produce practitioner guides for the design and construction of local roads using crushed recycle concrete, crumbed rubber modified bitumen and reclaimed asphalt pavement. These projects respond to the commitment in the SRFLGA to increase the use of recycled materials in road works.

WALGA State Budget Submission 2024-25

CR K provided SAC with the WALGA State Budget Submission noting additional copies can be found on the WALGA website.

12 NEXT MEETING

Tuesday 24th April 2024 at WALGA.

13 MEETING CLOSE

There being no further business the meeting closed at 11:40am

2.2 Refers to Summary of Actions from minutes for meeting (03/2023) 5th December 2023.

Recommendation:

That the minutes of the last meeting 03/2023 be accepted as a true record of the proceedings.

Reference Item No/Officer	Action Required
SW & Metro Reduce Program Delivery Scheduling 03/2023-5.1 DP	<p>Complete: Report attached General Reports 5.1 – WALGA Local Roads Program Manager</p> <p>Action: Request for Doug Pearson to:</p> <ol style="list-style-type: none"> 1. Review delivery programs in Metro and South West regions and provide options for advancing project delivery, including the potential to reallocate funds between projects and between regions. 2. Review whether a different claims schedule (currently 40%:40%:20%) would provide better information regarding actual project progress to enable corrective actions to be implemented.
RRG Secretariats 03/2023-5.1 RL	<p>Complete-General feedback is that reserve projects are approved when funds become available and there is still time to complete the project.</p> <p>Action: Secretariate to contact Regional Road Group Secretariats to ask if there has been any reallocation of funds to alternative projects this year.</p> <p>Complete-All regions advised and in agreement.</p> <p>Action: Secretariate to engage with Regional Road Group Secretariate to include Bridge Inspection and inventory updates in standard RRG agenda.</p>
RRG Members info packs 03/2023- 11.2 ID	<p>Complete : Attached is the link to all the updated RRG Elected Members Induction Packs for each RRG held. Regional Road Groups WALGA</p> <p>Action: WALGA update the RRG Member's onboarding information packs to expand on both L1 Bridge Inspection requirements and road infrastructure inventory updates.</p> <p>Action: WALGA to review RRG performance indicators and make recommendations to a future SAC meeting.</p>
SAC Sec Members 03/2023-1. ID	<p>Complete-3 New Members advised.</p> <p>Action: ID will notify the SAC Secretariate when the new members are confirmed.</p>
Expenditure Profiles (2023-24)- 5.1. RL	<p>Complete-Pilbara are currently reviewing their budgets and updated payments.</p> <p>Action: Pilbara Region has claimed \$80,000 of their \$6.5M Road Project Grant allocation YTD. This will be followed up by SAC Secretariate.</p>
Website update 11.3 03/23 DS	<p>Complete: The website has been updated.</p> <p>Action Item: Des to have the Main Roads WA website reviewed to reflected deferred start date for changes to the Traffic Management Company Registration Scheme.</p>



State Road Funds to Local Government Advisory Committee

Attn: Chairperson John Erceg

Secretary: Rebecca.lewis@mainroads.wa.gov.au

Dear Committee Members.

Inquiry regarding underspending in the Southwest Region

When reading the agenda documents from the April 2023 meeting, it has come to our attention that the Southwest Region is consistently underspending its allocated budgets. We would appreciate information on the steps the committee is taking to rectify this matter.

We are interested in knowing if there are provisions to reallocate these underspent budgets to regions that are performing well and spending their budgets each year. The budgets could potentially be utilised in the Gascoyne Region due to the high costs of works in our region and our large road network.

We understand that managing budgets can be a complex process, but accountability is crucial in ensuring that public funds are utilised effectively for the benefit of all regions. In the Gascoyne region, we are working hard to ensure we are spending our budgets and working towards achieving a percentage increase of our portion of the State's Budget.

We look forward to hearing back from the Committee with on the actions being taken to address the underspending issues and possibility of reallocation of funds to other regions.

Regards,

A handwritten signature in black ink, appearing to read 'Hamish McTaggart', is placed over a light grey rectangular background.

Hamish McTaggart

Chairperson

Gascoyne Regional Road Group

MANAGING DIRECTOR MAIN ROADS
State Black Spot Programs
Summary Report
Period 1 - 9 (As at 31st Mar 2024)

The State Road Funds to Local Government Advisory Committee Meeting held on 2 September 2022 endorsed allocation of available funds to the following:

Local Roads Mass Action Treatments Program
 Local Roads Enabling Actions Program

2023/24 State Black Spot Program (State,Local, Mass Action & Enabling Actions) – Overall Program

- With 75% of the financial year elapsed, expenditure on the State Black Spot Program for 2023/24 is \$ 23.33 m or 49% of the approved budget, including carryovers, of \$ 47.54m.

2023/24 State Black Spot Program (for State Roads)

- Total expenditure for 2023/24 including reprogrammed projects is \$11.65m. The total budget including carryovers is \$19.38m.

2023/24 State Black Spot Program (for Local Roads-Co-Contribution Program)

- Total expenditure for 2023/24 including reprogrammed projects is \$4.31m. The total budget including carryovers is \$14.11m.

2023/24 State Black Spot Program (for Local Roads-Enabling Actions Program)

- Total expenditure for 2023/24 including reprogrammed projects is \$0.10m. The total budget including carryovers is \$1.47m.

2023/24 State Black Spot Program (for Local Roads-Mass Action Treatments Program)

- Total expenditure for 2023/24 including reprogrammed projects is \$7.27m. The total budget including carryovers is \$12.59m.

2023/24 State Black Spot Program (includes carryovers from previous years)

	Budget (\$M)	Expenditure (\$M)	AFYE (\$M)	Total No Projects	No Projects in progress or completed
State Roads	\$19.38	\$11.65	\$20.05	37	14
Local Roads (Co-Contribution)	\$14.11	\$4.31	\$11.12	120	59
Local Roads (Enabling Actions)	\$1.47	\$0.10	\$1.44	3	3
Local Roads (Mass Action Treatments)	\$12.59	\$7.27	\$12.59	5	5
Total	\$47.54	\$23.33	\$45.19	165	81

2023/24 State Black Spot Programs
Financial and Delivery Summary

Region	Carried forward from previous years (\$M)	Current 23/24 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
State Program (for State roads)										
Great Southern	\$0.34	\$0.34	1	0	1	0	0	0	\$0.40	\$0.40
South West	\$1.85	\$2.10	3	0	1	1	0	1	\$2.23	\$2.23
Mid West-Gascoyne	\$0.10	\$3.08	3	0	1	0	0	2	\$2.33	\$2.75
Goldfields - Esperance	\$0.80	\$1.78	2	1	1	0	0	0	\$0.77	\$1.80
Kimberley	\$0.00	\$0.23	3	3	0	0	0	0	\$0.03	\$0.55
Wheatbelt	\$0.00	\$0.70	2	2	0	0	0	0	\$0.08	\$1.28
Pilbara	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Metro	\$5.94	\$11.14	23	15	4	1	0	3	\$5.80	\$11.04
Funds for Reallocation -Rural	\$0.15	\$0.02								
Funds for Reallocation -Metro	\$0.20	\$0.00								
2023/24 Total	\$9.38	\$19.38	37	21	8	2	0	6	\$11.65	\$20.05
State Program (for Local roads-Co-Contribution) – excludes LGA funding										
Great Southern (*)	\$0.02	-\$0.02	4	1	0	0	0	3	-\$0.02	-\$0.02
South West (**)	\$1.25	\$2.49	17	12	3	1	0	1	\$0.89	\$2.18
Gascoyne	\$0.00	\$0.08	2	1	0	0	0	1	\$0.08	\$0.08
Mid West (***)	\$0.31	\$0.16	7	3	1	0	0	3	\$0.03	\$0.16
Goldfields - Esperance	\$0.30	\$0.32	4	1	3	0	0	0	\$0.11	\$0.32
Kimberley	\$0.72	\$0.75	6	1	4	1	0	0	\$0.61	\$0.74
Wheatbelt South(\$)	\$0.77	\$0.56	8	3	2	1	0	2	-\$0.02	\$0.51
Wheatbelt North	\$0.15	\$0.26	5	1	4	0	0	0	\$0.16	\$0.26
Pilbara (\$\$)	\$0.00	\$0.07	4	2	0	0	0	2	-\$0.03	\$0.01
Metro (\$\$\$)	\$5.54	\$9.44	63	27	20	6	0	10	\$2.49	\$6.87
Total	\$9.06	\$14.11	120	52	37	9	0	22	\$4.31	\$11.12
Total State Black Spot Program (State Roads and Local Roads-Co-Contribution Program)										
Grand total	\$18.45	\$33.48	157	73	45	11	0	28	\$15.96	\$31.17

GSR (*)	Expenditure has turned negative due to prior over accruals, which have now been adjusted. A project completed under budget
SWR (**)	Actual expenditure includes a refund from a project that was withdrawn
MWR (***)	Actual expenditure includes previously over-accrued expenses, which have since been adjusted. A project completed under budget
WBS (\$)	Expenditure is negative because previously claimed expenses have been refunded. Project Withdrawal.
Pilbara (\$\$)	Expenditure has turned negative due to prior over accruals, which are currently being adjusted. Few projects were completed under budget
Metro (\$\$\$)	Actual expenditure comprises refunds from three projects that were withdrawn.

Metropolitan Region - Co-Contribution Program By Sub Group

Sub Group	Carried forward from previous years (\$M)	Current 23/24 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Metropolitan Region-Co-Contribution Program (only)										
North West	\$1.04	\$2.21	11	8	3	0	0	0	\$0.10	\$1.02
West	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Central (#)	\$0.27	\$0.23	8	6	0	2	0	0	-\$0.02	\$0.21
East	\$0.56	\$0.21	3	0	1	1	0	1	\$0.02	\$0.02
South East (##)	\$2.10	\$1.74	22	6	10	2	0	4	\$0.35	\$0.93
South West	\$1.56	\$5.05	19	7	6	1	0	5	\$2.04	\$4.70
Total	\$5.54	\$9.44	63	27	20	6	0	10	\$2.49	\$6.87

Central(#)	Expenditure is negative which include a refund from one project that was withdrawn.
South East (##)	Actual expenditure comprises refunds from two projects that were withdrawn.

Sub Group

North West	Joondalup, Stirling & Wanneroo
West	Cambridge, Claremont, Cottesloe, Mosman Park, Nedlands & Peppermint Grove
Central	Perth, Subiaco & Vincent
East	Bassendean, Bayswater, Kalamunda, Mundaring & Swan
South East	Armadale, Belmont, Canning, Gosnells, Serpentine-Jarrahdale, South Perth & Victoria Park
South West	Cockburn, East Fremantle, Fremantle, Kwinana, Melville & Rockingham

* Note: To commence - No claim or first 40% claimed.

Holding Account for State Program (for Local roads-Co-Contribution, Enabling Actions and Mass Action Treatments)										
Region	Carried forward from previous years (\$M)	Current 23/24 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Funds for Reallocation - for Co-Contribution, Enabling Actions and Mass Action Treatments	-4.91	\$0.39								

State Program (for Local Roads-Enabling Actions)										
Region	Carried forward from previous years (\$M)	Current 23/24 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Budget & Programming										
LG Road Safety Vanguard	\$0.24	\$0.49	1	0	1				\$0.06	\$0.50
Online Grant Administration System	\$0.23	\$0.98	1	0	1				\$0.04	\$0.93
Business Case for High Speed LG Roads	\$0.00	\$0.00	1	0	1				\$0.00	\$0.00
Total	\$0.47	\$1.47	3	0	3	0	0	0	\$0.10	\$1.44

State Program (for Local Roads-Mass Action Treatments)										
Region	Carried forward from previous years (\$M)	Current 23/24 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Budget & Programming										
South West	\$1.66	\$1.66	2	0	2				\$1.31	\$1.66
Great Southern	\$1.08	\$1.63	1	0	1				\$0.72	\$1.63
Mid-West	\$1.80	\$3.80	1	0	1				\$3.04	\$3.80
Goldfields-Esperance	\$5.49	\$5.49	1	0	1				\$2.20	\$5.49
Total	\$10.04	\$12.59	5	0	5	0	0	0	\$7.27	\$12.59

MANAGING DIRECTOR MAIN ROADS
Australian Government Black Spot Program
Summary Report
Period 1 - 9 (As at 31st Mar 2024)

2023/24 Australian Government Black Spot Program - Overall Program

- With 75% of the financial year elapsed, expenditure on the Australian Government Program for 2023/24 is \$7.00m or 34% of the approved budget, including carryovers, of \$20.51m.

2023/24 State Roads

- Total expenditure for 2023/24 including reprogrammed projects is \$0.11m. The total budget including carryovers is \$1.71m.

2023/24 Local Roads

- Total expenditure for 2023/24 including reprogrammed projects is \$6.89m. The total budget including carryovers is \$20.63m.

2023/24 Australian Government Black Spot Program (includes carryovers from previous years)

	Budget (\$M)	Expenditure (\$M)	AFYE (\$M)	Total No Projects	No Projects in progress or completed
State Roads	\$1.71	\$0.11	\$0.31	4	2
Local Roads	\$20.63	\$6.89	\$14.38	67	31
Contingency	-\$1.83				
Total	\$20.51	\$7.00	\$14.69	71	33

2023/24 Australian Government Black Spot Program
Financial and Delivery Summary

Region	Carried forward from previous years (\$M)	Current 23/24 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Australian Government Program (State Roads)										
Great Southern	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
South West	\$0.00	\$1.53	2	1	0	0	0	1	\$0.10	\$0.12
Mid-West	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Goldfields - Esperance	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Kimberley	\$0.00	\$0.17	1	1	0	0	0	0	\$0.00	\$0.18
Wheatbelt Region	\$0.17	\$0.01	1	0	0	0	0	1	\$0.01	\$0.01
Metropolitan	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Total	\$0.17	\$1.71	4	2	0	0	0	2	\$0.11	\$0.31
Australian Government Program (Local Roads)										
Great Southern	\$0.17	\$0.31	4	0	1	0	0	3	\$0.13	\$0.31
South West	\$0.05	\$0.04	3	1	0	0	0	2	\$0.01	\$0.01
Mid West	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Gascoyne	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Goldfields - Esperance	\$1.02	\$2.31	4	1	1	0	0	2	\$1.48	\$2.31
Kimberley	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Wheatbelt South	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Wheatbelt North	\$1.41	\$1.74	6	2	2	0	0	2	\$0.87	\$1.61
Pilbara	\$0.54	\$0.82	2	2	0	0	0	0	\$0.11	\$0.82
Metropolitan (#)	\$7.24	\$15.41	48	29	11	1	0	7	\$4.29	\$9.31
Total	\$10.43	\$20.63	67	35	15	1	0	16	\$6.89	\$14.38
Contingency										
Contingency (##)	-\$4.67	-\$1.83								
Total Australian Government Black Spot (State and Local Roads)										
Grand Total	\$5.92	\$20.51	71	37	15	1	0	18	\$7.00	\$14.69
Metro (#)	Actual expenditure includes a refund from a project that was withdrawn									
Contingency (##)	Increased funding allocations for AGBS from 23-24 & the next 3 financial years. Total allocation in 23-24 increased from \$13.19 to \$14.63. Hence over allocation reduced to \$1.83m									

* Note: To commence - No claim or first 40% claimed.

Local Government Roads Program Delivery Support Manager

Metropolitan and South West Regions

WALGA Local Road Program Delivery Status – April 2024

Introduction

The Local Roads Program Delivery Manager (LRPDM) was engaged in late November 2023 to support Local Governments in the delivery of road projects that receive a funding contribution from the State Road Funds to Local Government Agreement. This report provides an overview of activities, findings and opportunities for further evaluation identified during the period December 2023 to March 2024.

SAC Requirements

The following action items were requested by SAC;

01/09/2023

Due to the delivery outcomes during 2022-23, it was requested by SAC that the, to be appointed, WALGA Local Government Roads Support Manager work with both the South West and Metropolitan Technical Groups to review reasons for delays in Road Project Grants and State Black Spot Programs to capture key risks and formalise options.

30/11/23

Request for Doug Pearson to:

- 1. Review delivery programs in Metro and South West regions and provide options for advancing project delivery, including the potential to reallocate funds between projects and between regions.*
- 2. Review whether a different claims schedule (currently 40%:40%:20%) would provide better information regarding actual project progress to enable corrective actions to be implemented.*

Local Government Liaison

Since commencing the LRPDM has conducted individual meetings with twenty one (21) of the 30 Local Governments in the Metropolitan region and one Local Government in the South West region. Engagement with Local Governments in the South West region has, to date, primarily been through the Regional Road Group and Technical Group meetings. The meetings undertaken to date are detailed in **Attachment 1**.

The focus of these meetings has been on introducing the role and discussing road project delivery issues. Delivery of individual projects was not a focus, as the initial meetings are aimed at fact finding and building trust.

Efforts are continuing to meet with the remaining Metropolitan region Local Governments.

Planning is currently underway for a visit to the South West, with a view to meeting as many technical representatives as possible over a 2-3 day period.

Delivery Issues Highlighted

Staff Turnover

As is the case with many industries, Local Government has experienced higher technical staff turnover rates since late 2020. The impacts on local road program delivery identified include:

1. Reduced project design and project delivery capacity.
2. Loss of corporate knowledge of projects in development as well as the processes and practices of the Local Government; and
3. Lower levels of knowledge in relation to the policies and procedures associated with the program which has led to late payment claims and lack of compliance with committed delivery timeframes.

Availability of Contractors

Numerous major State projects are currently underway, and these continue to impact the availability of contractors, with this trend likely to continue throughout 2024/25 and beyond. Although Local Government typically seek tender responses from pre-qualified contractors, large State and industry projects, with large quantities of works, understandably, become a priority for contractors.

The current experience is that there is a limited number of contractors quoting or tendering for works and some are submitting highly inflated prices. The result is multiple projects being awarded to the more competitively priced contractor, who may then have capacity issues due to increased workloads.

Cost Escalations

Many of the LG's identified that tendered prices being well above budget estimates have led to delivery delays due to the need to secure additional funding.

Service Utilities

Issues associated with service utilities are one of the factors identified leading to extensive project delays. Case studies were collected from Metropolitan Local Governments that identified Western Power works result in an average delay to projects of over 13 months, with one claimed to be in the vicinity of 26 months.

While the majority of issues relate to Western Power infrastructure, ATCO gas relocation work is also delaying some projects.

Some concerns were also expressed with ageing utility infrastructure, and service authorities requiring replacement/upgrading of their assets as a part of road projects.

Approvals

Timely and predictable approvals from Department of Water and Environmental Regulation (Native Vegetation Clearing) and from Main Roads (Traffic Signal Approval process) were highlighted as areas of concern.

Feedback received is that even less complex traffic signal modifications/upgrades seem to require the same level of analysis and extended approval timeframes.

Reluctance to Stage Projects

There appears to be a historical reluctance to stage projects in some instances. This may be due to an overly optimistic assessment of delivery capability but is possibly also linked to a drive by Local Government officers and Councillors to achieve maximum funding levels (i.e. achieve funding up to the cap) rather than considering deliverability.

Staging of road improvement and state black spot projects has resolved this issue.

The lack of ability to stage Australian Government Blackspot projects was also highlighted as an issue.

Forward Planning

Some Local Governments do not start any preliminary work until a project had been approved and a Local Government budget adopted (i.e. the required LG funding commitment is confirmed). This means that designs aren't starting until early July at the earliest, leaving inadequate time for contracting, delivery and acquittal.

Local Government Boundary Issues

Several Local Governments have projects delayed because of outdated boundary road agreements. Negotiation and approval of a new agreement is time consuming.

Other Issues raised/discussed

During the course of Local Government meetings initial feedback has been sought on the opportunity to improve project delivery by changes to:

1. the claims schedule (currently 40%:40%:20%), as per the SAC resolution;
2. the road rehabilitation program penalty system;
3. funding caps per project and Local Government.

Further evidence will be gathered, and analysis undertaken on these and other options.

Action Plan

An analysis of the issues identified to date has been completed. Proposed actions are summarised below.

Issue	Actions	Priority
Staff Turnover	<ul style="list-style-type: none"> • Development of resource materials for LGs • Promotion of outsourcing by LGs where necessary • Investigation of assistance across LG's • Development of a program portal 	<ul style="list-style-type: none"> • High • Medium • Medium • Low
Availability of Contractors	<ul style="list-style-type: none"> • Investigation of aggregating contracts across LG's to provide economies of scale • Discussions with service providers to leverage any ideas they may have 	<ul style="list-style-type: none"> • Medium • High
Cost Escalations	<ul style="list-style-type: none"> • Educate LGs about the existing mechanism to submit variations. • Review of unit rates for rehabilitation projects 	<ul style="list-style-type: none"> • High • High
Service Utilities	<ul style="list-style-type: none"> • Continued lobbying of service providers. • Investigate mechanisms to prioritise State funded projects 	<ul style="list-style-type: none"> • Medium • Medium
Approvals	<ul style="list-style-type: none"> • Discussion with State Authorities to confirm timelines • Investigate mechanisms to prioritise State funded projects 	<ul style="list-style-type: none"> • High • High
Reluctance to Stage Projects	<ul style="list-style-type: none"> • Reinforcement of benefits of staging • Investigate options for staging AGBS 	<ul style="list-style-type: none"> • Low • Low
Forward Planning	<ul style="list-style-type: none"> • Reinforce need for forward planning by LGs • Investigate potential for submission of forward works plans by LGs 	<ul style="list-style-type: none"> • High • Low
Boundary Issues	<ul style="list-style-type: none"> • Development of a template Boundary Road MOU 	<ul style="list-style-type: none"> • Low
Review of Claims Schedule	<ul style="list-style-type: none"> • Review the current RAG program tracking system and investigate opportunities for improvement. 	<ul style="list-style-type: none"> • High

Attachment 1 : Meeting Register

Local Government Meetings

- City of Bunbury (RRG Technical Chair)
- Shire of Mundaring (ESG Technical Chair)
- City of Joondalup (NWSG Technical Chair)
- City of Subiaco (CSG Technical Chair)
- City of Belmont (Director & relevant officers)
- City of Gosnells (SESG Chair & relevant officers)
- City of Armadale (Director & relevant officers)
- City of Canning (Relevant officers)
- City of Nedlands (Director & WSG Chair)
- City of Kalamunda (Director & relevant officers)
- City of Cockburn (A/Director & relevant officers)
- City of Melville (SWSG Chair & relevant officers)
- City of South Perth (Relevant officers)
- City of Kwinana (Director & relevant officers)
- Town of Cambridge (Director & relevant officers)
- Town of Victoria Park (Director & relevant officers)
- Town of East Fremantle (Director)
- City of Fremantle (Director & relevant officers)
- Shire of Serpentine Jarrahdale (Director & relevant officers)
- City of Rockingham (Director & relevant officers)
- City of Perth (Relevant officers)
- City of Swan (Director & relevant officers)

RRG Meetings

- SWRRG Technical Members
- MRRG West Sub Group
- MRRG North West Sub Group
- MRRG East Sub Group
- MRRG South West Sub Group
- MRRG Technical Members

Financial Reports (MINDER)

Ian Duncan, Executive Manager Infrastructure

RECOMMENDATION:

That the April 2024 Report for MINDER be noted.

Major activities undertaken since the last meeting include:

Condition Assessment of Roads of Regional Significance

The road condition survey of the South West Region (approximately 2,100km) was awarded to Greenfield Technical Services. Data collection is nearing completion. The consultant will then perform the defect logging component of the project, with work expected to be complete by May/June 2024. The next road condition assessment project is planned to cover the Kimberley and Pilbara regions.

Local Government Transport and Roads Research and Innovation Program (LGTRRIP)

Three projects have been completed and a further four are progressing. Two workshops were held to identify project proposals for future works. The team is also seeking Local Government volunteers to serve on the Operations Team that will prioritise projects and to serve as project leaders.

Multi-criteria Assessment Methodology

The WALGA Infrastructure Team has progressed the work to harmonise the MCA models used by Regional Road Groups to prioritise project proposals for funding under the Road Project Grant funding pool in the Goldfields-Esperance, Gascoyne, Kimberley, and South West regions. Additionally, work on the MCA models has commenced in the Wheatbelt South and Great Southern regions. The proposed changes to the MCA models reflect the new focus areas of the State Roads Funds to Local Governments Agreement, while still allowing for flexibility to recognise the significant differences between regions.

Update of User Guides for calculating the cost of road wear for defined freight tasks

Due to recent escalation in road construction costs, WALGA has initiated an update of the unit rates that are used to underpin the methodologies in the User Guides for calculating the cost of road wear for defined freight tasks on sealed and unsealed roads. NTRO will be appointed to update the guides and to compile an online calculator.

Road Safety Ratings for Local Government Roads Project

The LG Stars tool is now complete and Local Governments have begun to use the tool. WALGA will support Local Governments in evaluating their roads via the Regional Road Safety Advisors and will continue to seek and incorporate feedback on the tool as Local Governments gain experience with the methodology.

Bus Stop Infrastructure Partnership Agreement between WALGA and the PTA

An agreement between the Public Transport Authority (PTA) and WALGA, on behalf of Local Governments, defining roles and responsibilities for planning, installing and maintaining bus stop infrastructure has been in place since 2018/19. WALGA has commenced a review of the current Agreement and has consulted Local Governments to inform negotiations with the

PTA for a new Agreement. WALGA has met with the PTA and the first draft has been completed.

Safer Sealed Rural Roads Business Case

WALGA and other stakeholders have engaged decision makers in Federal and State Government seeking support for investment to achieve a step change in the safety of sealed rural roads. Further advocacy with RAC and others is being planned for the remainder of 2024.

Disaster Recovery Funding Arrangements

Local Governments impacted by floods and other natural disasters rely heavily on the Disaster Recovery Funding Arrangements agreed between the Federal and State Governments to fund reconstruction of roads and other essential public assets. There are significant concerns with aspects of the design and implementation of the current arrangements that were implemented in 2018. WALGA has made submissions and participated in workshops contributing to the:

- Inter-governmental Disaster Recovery Funding Arrangements Review addressing recommendations by the Royal Commission into National Natural Disaster Arrangements
- Independent Review of Disaster Funding (Andrew Colvin AO APM)
- Independent Review of Natural Disaster Governance Arrangements (Dr Robert Glasser)

The advocacy focus is on enabling and facilitating damaged roads and structures to be reinstated in a way that is more resilient to future events. Opportunities to more efficiently and effectively finalise the damage assessment and scope of work are being sought.

Roadworks During Total Fire Bans

Significant increases in the number of days when a Total Fire Ban is declared, resulted in advocacy to change the Bush Fires Regulations 1954 governing grading and bituminising works undertaken during a Total Fire Ban. Following advocacy and engagement with Local Governments, the Department of Fire and Emergency Services implemented regulations changes from 9 February 2024 to remove conditions on conducting road works during a Total Fire Ban, except requirements for notification. Restrictions on road works will remain during a Catastrophic Fire Danger.

Road Asset Management

Data collection for the 2022/23 Road Assets and Expenditure Report was completed and analysis is underway.

A two stage project has been scoped to evaluate the current Road Assets and Expenditure Report data collection and reporting processes and, on the basis of these findings, identify opportunities to streamline the data collection and reporting. Based on consultant responses this project will now largely be delivered in 2024/25.

Two industry capacity building workshops have been developed in partnership with IPWEA (WA) that will focus on:

- Relationship between asset management and finance (April)
- Road asset data and grant funding allocation (August)

Streetlighting

The Association continued to advocate to Western Power regarding community expectations for streetlighting including lighting performance, repair times and costs. Western Power are responsible for developing and annually reviewing a streetlighting strategy. A survey of Local Government expectations was conducted by Western Power during March / April. Western Power submitted a proposed 2024/25 Price List to the Economic Regulation Authority. The Association has identified to the Authority matters that Local Governments believe the Authority should focus on.

Budget

Staff costs were below budgets due to a vacant position which has now been filled.

Proposals for the Road condition survey in the South West region have been evaluated and a contract awarded to Greenfield Technical Services. The visual data collection is currently underway and is scheduled for completion in April 2024. This is forecast to be completed below budget cost.

The Local Roads Program Delivery Manager was appointed in November, starting on one day per week while finalising existing commitments. This has now increased to 0.6 FTE as agreed.

Project budgets for 2023/24 LGTRRIP projects are not included in the summary below.

	2023/24		
	9 months to end March		
	Actual	Budget	Variance
Grant Funds	989,377	989,377	0
Road Condition Survey		400,000	-400,000
Other	0	0	0
TOTAL INCOME	989,377	1,389,377	-400,000
Staff Costs	443,992	496,747	-52,755
Overheads	43,704	36,035	7,669
Engagement & Support	34,878	38,700	-8,672
Projects & Consultants	133,058	692,000	-558,942
TOTAL EXPENDITURE	655,632	1,228,367	-616,438
SURPLUS / (DEFICIT)	333,745	124,975	208,769

Regional Road Groups

Ian Duncan, Executive Manager Infrastructure

RECOMMENDATION:

That the April 2024 Report for Regional Road Groups be noted.

Eight of the ten Regional Road Groups met in the thirteen-week period since the last meeting on 5 December 2023. Details of meetings held are summarised below.

Month	Date	Region	Venue	WALGA
March	6	Pilbara (Technical Group)	Virtual	Ian Duncan, Katherine Celenza
	11	South West (Technical Group)	Bunbury	Max Bushell, Katherine Celenza
	12	Western Metropolitan (Sub Group)	Nedlands	Doug Pearson
	13	South Eastern Metropolitan (Sub Group)	Gosnells	Max Bushell, Negar Nili
	14	North Western Metropolitan (Sub Group)	Joondalup	Doug Pearson
	15	Wheatbelt South (Elected Members)	Wickepin	Max Bushell, Negar Nili
	18	Wheatbelt North (Elected Members)	Northam	Ian Duncan
	19	Kimberley (Elected Members)	Virtual	Mark Bondietti
	22	Gascoyne (Elected Members)	Virtual	Mark Bondietti
	25	Mid West (Elected Members)	Geraldton	Ian Duncan, Sam Adams
	26	Eastern Metropolitan (Sub Group)	Boya	Doug Pearson
	27	South Western Metropolitan (Sub Group)	Melville	Mark Bondietti, Doug Pearson
April	4	Metropolitan (Technical Group)	East Perth	Ian Duncan, Doug Pearson
	8	South West (Elected Members)	Bunbury	Max Bushell, Katherine Celenza

Key matters for discussion included:

- Election of representatives and Chairpersons
- 2024-25 program of works
- 2023-24 program delivery
- Development of a revised Multi criteria assessment methodology in response to the new SRFLG Procedures
- Program delivery delays due to Western Power
- Commitments in the new SRFLGA
- Road Safety initiatives
- DRFAWA claims and procedures

The current Regional Road Group Chairpersons are:

Region	Chairperson
Gascoyne	Cr Hamish McTaggart
Goldfields Esperance	Cr Mal Cullen
Great Southern	Cr Len Handasyde
Kimberley	Cr Chris Mitchell
Metropolitan	Cr Serena Williamson
Mid West	Cr Gary Cosgrove
Pilbara	To be advised
South West	Cr Peter McCleery
Wheatbelt North	Cr Wayne Gibson
Wheatbelt South	Cr Grant Robins

The Pilbara Regional Road Group Technical Committee met in March, but the Regional Road Group has not met since Local Government elections in October 2023 and is still to elect a new Chair.

D24#544841

FUTURE STATE ROADS PROJECT

Update on the project progress

The Future Roads Project (Metro) continues to inform ongoing reclassification actions within the Metropolitan area.

Main Roads will meet in May 2024 to consider potential timing of transfers for **urban roads**. Based on potential triggers including construction of major state infrastructure, it remains likely that the next urban transfer will not occur until post-2025, pending completion of detailed classification assessments, discussions with the relevant Local Governments and available funding.

Main Roads continues to scan the current and future planning environment to determine if any roads not already listed warrant classification assessments.

The Future Roads Project (Rural) is continuing to progress. Following the transfer of Marriott Road to Main Roads on 1 July 2022, further assessments are being undertaken based on the list of possible rural roads identified in the Project.

Main Roads also continues to scan the current and future planning environment to determine if any rural roads not already listed warrant classification assessments. Currently at least one rural road is undergoing detailed assessment and the outcome will be made available in a subsequent report.

Should any of these listed roads pass detailed classification assessments, timing of transfer will be subject to land tenure, proposed works, funding considerations and Treasury approval.

It is expected that the rural roads that pass assessment will be transferred to State Administration gradually over the next 10-15 years or so, taking into account the transfer timeframes for the Future Roads Project (Urban) which is still progressing.

Roads that will cease to be State Administered and transfer to Local Government responsibility for urban and rural areas are also being considered, however this is a longer term proposal.

Recommendation

No action required of the Advisory Committee – for information only.

**Provided by Joanne Cammack
A / Road Classification Manager**

PLANNING AND TECHNICAL SERVICES DIRECTORATE

8 April 2024

State Road Funds to Local Government Advisory Committee – April 2024

Heavy Vehicle Services (HVS) information

Wheatbelt Restricted Access Vehicle (RAV) Route Assessments – assessment of local roads for RAV access

Main Roads Heavy Vehicle Services Branch (HVS) is responsible for conducting route assessments and approving RAV access on all roads within Western Australia. HVS endeavours to finalise all route assessment applications within three months of date of receipt. This allows four weeks for confirmation of road owner support and up to eight weeks to conduct and process the assessment.

When roads are approved for RAV access they are published on the RAV Mapping Tool, which is updated each week on Wednesday.

RAV assessments in the Wheatbelt Region have been a particular focus. The following table provides an overview of the outstanding road assessments within the Wheatbelt Region.

	Total Roads Outstanding	Total Roads Completed for the Month	Total Received for the Month	Roads Awaiting Road Owner Support	Roads Awaiting Onsite Assessment	Roads Awaiting Review (including sign off and network updates)
February 2023	138	19	66	56	37	45
March 2023	149	15	26	75	39	35
April 2023	121	43	15	65	33	23
May 2023	103	32	14	61	14	28
June 2023	102	27	26	55	25	22
July 2023	135	11	44	88	32	15
August 2023	108	48	21	56	44	8
September 2023	97	23	12	25	44	28
October 2023	63	41	7	16	25	22
November 2023	62	35	34	16	19	27
December 2023	38	43	19	16	21	1
January 2024	31	17	10	9	17	5
February 2024	43	6	18	15	18	10

Note: Regional staff usually conduct route assessment in their respective area on behalf of HVS. Due to ongoing resourcing issues, HVS has been conducting onsite route assessments in Wheatbelt Region.

Heavy Vehicle Compliance

Operational Outputs	November 2023	December 2023	January 2024	February 2024	March 2024
Number of interceptions	535	441	355	563	398
Number of vehicles	1234	976	875	1378	903
Number of offences	353	284	271	378	265
Non-compliant interceptions	254	214	192	268	180
Major defects (Notice)	60	34	32	67	45
Minor defects (Caution)	102	98	71	108	75
Top commodity non-compliance	Building and Construction Materials	Vehicles (cars, dollies, etc)	Earthmoving & Mining Machinery	Building and Construction Materials	Building and Construction Materials

In early April 2024 HVS advised its partners and industry of our current enforcement focus on unlawful road train movements in the lower Wheatbelt region, specifically in the Shires of Kulin and Dumbleyung.

Presently, Main Roads WA limits the length of heavy vehicle combinations in these Shires to a maximum of 30 m.

Unlawful road train movements present a major risk to the safety of other road users due to their potential to encroach into oncoming traffic lanes, cut across intersections, or encroach pedestrian footpaths or cycle lanes. The heavier road trains also have the potential to stall or lose traction on steep gradients. In addition to public safety concerns, these unlawful movements can have a harmful impact on Western Australia's valuable road infrastructure, through the increased wear and damage they have the potential to cause.



2024 - 25

**STATE ROAD FUNDS
TO LOCAL GOVERNMENT**

ROADS PROGRAM

Index

Indicative Program Summary

Strategic and Technical Support

Direct Grants

Road Project Grants

State Black Spot

Remote Aboriginal Access Roads

Traffic Management, Signs and Pavement Markings

Bridges Works and Inspections

State Initiatives on Local Roads

Regional Road Group Support

State Road Funds to Local Government Agreement 2024 - 25 Indicative Program Summary

Regional Road Group / Other	Category 1					Category 2				Total \$
	Strategic & Technical Support \$	Direct Grants \$	Road Project Grants \$	State Black Spot \$	Remote Aboriginal Access Roads \$	Traffic Management, Signs and Pavement Markings \$	Bridge Works & Inspections \$	State Initiatives on Local Roads \$	Regional Road Group Support \$	
Great Southern		3,294,708	8,054,685			559,389	507,000	3,800,000	240,000	16,455,783
South West		4,786,681	17,800,105	1,786,133		2,922,682	2,312,000		510,000	30,117,601
Gascoyne		1,201,461	2,539,870	328,000	66,667		200,000	5,255,132	*	9,591,130
Mid West		4,178,139	9,447,335	1,070,316		823,256		4,988,641	200,000	20,707,687
Goldfields-Esperance		3,719,810	8,536,370	1,212,267	703,333	392,498		5,545,509	110,000	20,219,787
Kimberley		1,288,608	3,510,964	80,000	553,333	315,769	343,000	7,500,007	90,000	13,681,682
Wheatbelt South		4,052,761	8,229,970			1,877,901	6,078,008		360,000	20,598,640
Wheatbelt North		6,039,693	12,852,340	1,452,509					**	20,344,542
Pilbara		1,738,218	4,914,895	268,334	526,667	586,986	25,000		80,000	8,140,100
Metropolitan		10,903,278	42,686,180	5,786,605		29,091,545	640,000	153,000	600,000	89,860,607
Local Government Support	1,846,103								165,000	2,011,103
Commodity Routes Fund			3,600,000							3,600,000
Nudge Foundation			225,000							225,000
Road and Bridge Condition Data			500,000							500,000
Regions (various)						862,612	3,167,699	9,105,588		13,135,899
2024-25 Mass Action Treatment Program				2,520,931						2,520,931
(Over)Under programming					787,290		(86,257)	574,185	282,290	1,557,508
Total	1,846,103	41,203,358	122,897,714	14,505,095	2,637,290	37,432,639	13,186,450	36,922,062	2,637,290	273,268,000

* Included in Mid West

** Included in Wheatbelt South

2024-25 - Strategic and Technical Support

Details	Strategic and Technical Support to Regional Road Groups \$
MINDER	1,033,011
RoadWise	428,072
LG TRIPP	385,020
Sub Total	1,846,103

2024 - 2025 - Direct Grants

Region	Allocation
Local Government	\$
Great Southern	
Albany	689,713
Broomehill-Tambellup	242,419
Cranbrook	240,091
Denmark	180,701
Gnowangerup	243,910
Katanning	190,438
Kent	281,401
Kojonup	253,357
Plantagenet	332,760
Woodanilling	118,302
Jerramungup	242,298
Ravensthorpe	279,319
Sub-total	3,294,708
South West	
Augusta-Margaret River	379,866
Bridgetown-Greenbushes	249,005
Bunbury	342,406
Busselton	587,950
Capel	234,952
Collie	180,568
Dardanup	194,505
Waroona	146,756
Harvey	377,197
Mandurah	491,995
Manjimup	514,521
Boddington	86,903
Murray	323,494
Nannup	179,411
Donnybrook-Balingup	246,102
Boyup Brook	251,051
Sub-total	4,786,681
Goldfields-Esperance	
Coolgardie	192,560
Dundas	144,152
Esperance	1,146,112
Kalgoorlie-Boulder	663,823
Laverton	380,099
Leonora	257,750
Menzies	278,245
Ngaanyatjarraku	318,614
Wiluna	338,455
Sub-total	3,719,810
Kimberley	
Halls Creek	319,119
Derby-West Kimberley	407,758
Wyndham-East Kimberley	359,622
Broome	202,110
Total Kimberley	1,288,608

Region	Allocation
Local Government	\$
Wheatbelt	
Chittering	173,841
Cunderdin	195,647
Dalwallinu	429,914
Dandaragan	375,849
Dowerin	207,253
Gingin	323,869
Goomalling	141,358
Kellerberrin	216,829
Koorda	233,768
Merredin	315,210
Moora	289,589
Mount Marshall	325,464
Mukinbudin	199,334
Northam	306,475
Nungarin	116,265
Tammin	109,939
Toodyay	212,206
Trayning	172,583
Victoria Plains	216,307
Westonia	193,449
Wongan-Ballidu	320,697
Wyalkatchem	165,244
Yilgarn	561,067
York	237,537
WBN	6,039,693
Beverley	194,026
Brookton	132,988
Bruce Rock	301,176
Corrigin	254,622
Cuballing	126,580
Dumbleyung	237,652
Kondinin	298,653
Kulin	327,614
Lake Grace	487,005
Narembeen	305,245
Narrogin	229,752
Pingelly	136,849
Quairading	213,884
Wagin	190,170
Wandering	87,122
West Arthur	204,270
Wickepin	196,786
Williams	128,370
WBS	4,052,761
Sub-total	10,092,455
Pilbara	
Ashburton	316,392
East Pilbara	725,360
Port Hedland	303,259
Karratha	393,207
Sub-total	1,738,218

Region	Allocation
Local Government	\$
Mid West-Gascoyne	
Carnamah	178,505
Chapman Valley	197,748
Coorow	205,143
Cue	184,036
Greater Geraldton	757,430
Irwin	124,501
Meekatharra	534,279
Mingenew	120,572
Morawa	217,932
Mount Magnet	153,740
Murchison	323,506
Northampton	269,339
Perenjori	333,103
Sandstone	177,728
Three Springs	176,323
Yalgoo	224,255
MWR	4,178,139
Carnarvon	507,452
Exmouth	153,393
Shark Bay	171,928
Upper Gascoyne	368,688
GAS	1,201,461
Sub-total	5,379,600
Metropolitan	
Armadale	589,471
Kalamunda	433,622
Cockburn	795,199
Gosnells	631,692
Kwinana	303,033
Mundaring	387,804
Rockingham	794,183
Serpentine-Jarrahdale	397,692
Swan	1,019,147
Wanneroo	1,181,128
Bassendean	81,469
Bayswater	305,020
Belmont	206,691
Canning	508,199
Claremont	38,854
Cottesloe	33,822
East Fremantle	27,470
Fremantle	139,012
Melville	405,332
Mosman Park	31,133
Nedlands	108,388
Peppermint Grove	7,387
Perth	128,064
Stirling	871,086
South Perth	148,662
Subiaco	72,450
Cambridge	162,640
Victoria Park	145,109
Vincent	134,140
Joondalup	815,379
Sub-total	10,903,278

Summary of Allocations		%
Rural Region	30,300,080	74%
Metropolitan Region	10,903,278	26%
Total	41,203,358	100%

2024 - 25 - Road Project Grants

Region	Allocation
Local Government	\$
Great Southern	
Albany	1,675,336
Broomehill-Tambellup	472,000
Cranbrook	980,667
Denmark	557,333
Gnowangerup	140,444
Jerramungup	820,000
Katanning	206,000
Kent	455,648
Kojonup	1,070,000
Plantagenet	470,080
Ravensthorpe	363,000
Woodanilling	201,285
To be allocated	642,892
Sub-total	8,054,685
South West	
Augusta-Margaret River	1,800,000
Boddington	703,334
Boyup Brook	850,000
Bridgetown-Greenbushes	262,500
Bunbury	835,001
Busselton	2,330,000
Capel	1,030,000
Collie	500,000
Dardanup	2,074,000
Donnybrook-Balingup	840,000
Harvey	946,000
Mandurah	2,000,000
Manjimup	1,500,000
Murray	1,140,000
Nannup	290,000
Waroona	699,270
To be allocated	0
Sub-total	17,800,105
Goldfields-Esperance	
Coolgardie	823,361
Dundas	418,102
Esperance	2,193,544
Kalgoorlie-Boulder City	1,637,689
Laverton	895,932
Leonora	806,340
Menzies	372,708
Ngaanyatjarraku	403,169
Wiluna	985,525
To be allocated	0
Sub-total	8,536,370
Kimberley	
Broome	877,741
Derby-West Kimberley	877,741
Halls Creek	877,741
Wyndham-East Kimberley	877,741
To be allocated	0
Sub-total	3,510,964

Region	Allocation
Local Government	\$
Wheatbelt	
Chittering	439,016
Cunderdin	422,734
Dalwallinu	552,616
Dandaragan	912,021
Dowerin	386,261
Gingin	766,898
Goomalling	437,313
Kellerberrin	444,334
Koorda	432,368
Merredin	482,454
Moora	245,356
Mount Marshall	681,318
Mukinbudin	436,539
Northam	376,114
Nungarin	246,000
Tammin	369,667
Toodyay	448,022
Trayning	329,933
Victoria Plains	721,440
Westonia	396,420
Wongan-Ballidu	906,741
Wyalkatchem	407,247
Yilgarn	1,116,534
York	322,587
To be allocated	572,407
WBN	12,852,340
Beverley	378,332
Brookton	395,108
Bruce Rock	554,634
Corrigin	506,934
Cuballing	396,663
Dumbleyung	493,516
Kondinin	401,600
Kulin	484,747
Lake Grace	389,504
Narembeen	480,000
Narrogin	675,000
Pingelly	344,332
Quairading	532,951
Wagin	372,268
Wandering	478,307
West Arthur	485,400
Wickepin	479,897
Williams	377,518
To be allocated	3,259
WBS	8,229,970
Sub-total	21,082,310
Pilbara	
Ashburton	1,500,000
East Pilbara	2,152,495
Port Hedland	534,700
Karratha	727,700
To be allocated	0
Sub-total	4,914,895

Region	Allocation
Local Government	\$
Mid West-Gascoyne	
Carnamah	464,667
Chapman Valley	900,000
Coorow	526,667
Cue	300,000
Greater Geraldton	1,200,000
Irwin	1,006,667
Meekatharra	750,000
Mingenew	403,333
Morawa	600,000
Mount Magnet	300,000
Murchison	1,200,000
Northampton	243,001
Perenjori	548,000
Sandstone	300,000
Three Springs	405,000
Yalgoo	300,000
To be allocated	0
MWR	9,447,335
Carnarvon	1,075,345
Exmouth	325,069
Shark Bay	365,669
Upper Gascoyne	773,787
To be allocated	0
GAS	2,539,870
Sub-total	11,987,205
Metropolitan	
Armadale	578,710
Bassendean	882,999
Bayswater	856,158
Belmont	769,858
Cambridge	882,755
Canning	3,867,668
Claremont	-
Cockburn	3,139,552
Cottesloe	53,433
East Fremantle	320,393
Fremantle	873,642
Gosnells	4,858,265
Joondalup	3,626,650
Kalamunda	791,124
Kwinana	811,680
Melville	881,752
Mosman Park	363,581
Mundaring	1,228,440
Nedlands	875,215
Peppermint	-
Perth	861,325
Rockingham	2,206,147
Serpentine-Jarrahdale	1,039,619
South Perth	411,607
Stirling	820,097
Subiaco	849,078
Swan	4,889,010
Victoria Park	422,900
Vincent	701,492
Wanneroo	2,840,382
Line-marking	476,413
To be allocated	1,506,235
Sub-total	42,686,180

Summary of Allocations	
Metropolitan Region	42,686,180
Great Southern	8,054,685
South West	17,800,105
Goldfields-Esperance	8,536,370
Kimberley	3,510,964
Wheatbelt	21,082,310
Pilbara	4,914,895
Mid West-Gascoyne	11,987,205
Commodity Routes	3,600,000
Nudge	225,000
Road and Bridge Condition	500,000
Total	122,897,714

Commodity Routes Supplementary Fund	
GER	1,046,625
GS	1,077,372
SWR	275,000
WBN	858,258
METR	471,417
(Over)/Under Programming	(128,672)
Total	3,600,000

2024 - 25 - State Black Spot

Region	State Black Spot \$
Great Southern *	
South West	1,786,133
Gascoyne	328,000
Mid West	1,070,316
Goldfields-Esperance	1,212,267
Kimberley	80,000
Wheatbelt South *	
Wheatbelt North	1,452,509
Pilbara	268,334
Metropolitan	5,786,605
2024-25 Mass Action Treatment: Seal shoulders and install audio tactile edge lines	2,520,931
Total	14,505,095

* No applications submitted

Summary of Allocations		
Rural Regions	6,197,559	43%
Metropolitan	5,786,605	40%
2024-25 Mass Action Treatment: Seal Shoulders and install Audio tactile edge lines	2,520,931	17%
Total	14,505,095	100%

2024 - 25 - Access Roads to Remote Communities

Region	LGA No	Road	Description	7% Federal Contribution	State Contribution	Total Project Cost
				\$	\$	\$
Gascoyne						
Upper Gascoyne	805	Landor Mt Augustus	River Crossings	133,333	66,667	200,000
			Sub-total	133,333	66,667	200,000
Goldfields / Esperance						
Kalgoorlie - Boulder (C)	605	Cutline Road	Upgrade	333,333	166,667	500,000
Laverton	607	Old Laverton [Mt Margaret]	Formation Improvements and gravel sheeting	166,667	83,333	250,000
Menzies	609	Tjuntjuntjarra	Formation Improvements	200,000	100,000	300,000
Wiluna	706	Wiluna North	Floodway to culvert and cement stabilisation, resheeting	66,667	33,333	100,000
Ngaanyatjarraku	612	Great Central	Formation Improvements	120,000	60,000	180,000
Ngaanyatjarraku	612	Irrunytju (Giles Mulga Park)	Formation Improvements	120,000	60,000	180,000
Ngaanyatjarraku	612	Mantamaru (Jameson Wanarn)	Formation Improvements	26,667	13,333	40,000
Ngaanyatjarraku	612	Papulankutja (Warburton Blackstone)	Formation Improvements	213,333	106,667	320,000
Ngaanyatjarraku	612	Patjarr	Formation Improvements	40,000	20,000	60,000
Ngaanyatjarraku	612	Tjirrkarli	Formation Improvements	53,333	26,667	80,000
Ngaanyatjarraku	612	Tjukurla	Formation Improvements	53,333	26,667	80,000
Ngaanyatjarraku	612	Warakurna	Formation Improvements	13,333	6,667	20,000
			Sub-total	1,406,667	703,333	2,110,000
Kimberley						
Halls Creek	002	Balgo Mission	Formation Improvements	100,000	50,000	150,000
Halls Creek	002	Lake Gregory	Formation Improvements	80,000	40,000	120,000
Halls Creek	002	Tanami	Formation Improvements	166,667	83,333	250,000
Derby - West Kimberley	003	Calwynyardah Noonkanbah	Gravel sheeting, improve formation and off road drainage	166,667	83,333	250,000
Derby - West Kimberley	003	Camballin	Gravel sheeting, improve formation and off road drainage	100,000	50,000	150,000
Derby - West Kimberley	003	Cherrabun	Gravel sheeting, improve formation and off road drainage	66,667	33,333	100,000
Derby - West Kimberley	003	Christmas Creek	Gravel sheeting, improve formation and off road drainage	66,667	33,333	100,000
Wyndham - East Kimberley	004	Gibb River Kalumburu	Formation Improvements, reconstruction and floodway	360,000	180,000	540,000
			Sub-total	1,106,667	553,333	1,660,000
Pilbara						
East Pilbara	812	Desert Road	Formation Improvements	213,333	106,667	320,000
East Pilbara	812	Jigalong	Formation Improvements	120,000	60,000	180,000
East Pilbara	812	Jupiter Well	Formation Improvements	56,667	28,333	85,000
East Pilbara	812	Kiwirrkurra	Formation Improvements	116,667	58,333	175,000
East Pilbara	812	Kunawarritji	Formation Improvements	213,333	106,667	320,000
East Pilbara	812	Punmu	Formation Improvements	120,000	60,000	180,000
East Pilbara	812	Talawana Track	Formation Improvements	133,333	66,667	200,000
Port Hedland	813	Yandeyarra	Formation Improvements, including floodway	80,000	40,000	120,000
			Sub-total	1,053,333	526,667	1,580,000
To be confirmed (Awaiting Federal Budget Outcome)			To be confirmed		620,623	620,623
Menzies- Goldfields / Esperance		Tjuntjuntjarra	To be confirmed	333,333	166,667	500,000
			Sub-total	333,333	787,290	1,120,623
			Total	4,033,333	2,637,290	6,670,623

2024 - 25 - Traffic Management, Signs and Pavement Markings

Region	Maintenance (electrical, general, line marking) \$	Electrical Services	Maintenance (General)	Longitudal Line Marking	Traffic Control Lighting \$	Railway Crossings \$	Indicative Network Improvements/Modifi cations	Total \$
Great Southern	559,389	-	154,234	291,654	-	-	113,502	559,389
South West	2,820,531	-	1,007,723	1,339,319	102,151	-	473,488	2,922,682
Mid West-Gascoyne	823,256	-	426,000	340,505	-	-	56,751	823,256
Goldfields-Esperance	361,852	-	150,966	193,861	30,645	-	17,025	392,498
Kimberley	315,769	-	194,811	109,609	-	-	11,350	315,769
Wheatbelt	1,877,901	-	905,005	646,959	-	-	325,936	1,877,901
Pilbara	586,986	-	450,311	125,325	-	-	11,350	586,986
Metropolitan	18,561,191	6,478,847	6,576,824	3,783,513	2,661,200	7,869,154	1,722,006	29,091,545
Various	862,612	-	-	-	-	-	862,612	862,612
(Over)Under programming	-	-	-	-	-	-	-	-
Total	26,769,488	6,478,847	9,865,874	6,830,745	2,793,997	7,869,154	3,594,021	37,432,639

2024 - 25 - Bridge Works

Region	LGA No	Road	Bridge No	Description	2 third Federal Contribution \$	1 third State Contribution \$	Total Project Cost \$
Great Southern							
Albany (C)	302	Nanarup	4332	Design - Preliminary		90,000	90,000
Albany (C)	302	Lower King	4630	Design - Final		90,000	90,000
Albany (C)	302	Redmond - Hay River	5247	Superstructure Repairs	54,000	27,000	81,000
				Design		300,000	300,000
				Sub-total	54,000	507,000	561,000
South-West							
Busselton (C)	205	Quindalup South	3428A	Replace With Culvert		260,000	260,000
Manjimup	213	Franco	5216	Design - Preliminary Design - Final Pre-Construction Activities		246,000	246,000
Nannup	216	Cundinup West	3950	Design - Waterways Design - Preliminary Design - Final		168,000	168,000
Busselton (C)	205	Adams	3404A	Design - Preliminary Design - Final Pre-Construction Activities		240,000	240,000
Boyup Brook	218	Jackson St	3314A	Superstructure Repairs Preventative Maintenance	82,000	41,000	123,000
Boyup Brook	218	Jayes	3306	Substructure Repairs Superstructure Repairs	1,340,000	670,000	2,010,000
Nannup	216	East Nannup	3958A	Substructure Repairs	172,000	86,000	258,000
Bunbury (C)	204	Koombana Dr	1319	L3 Inspection Substructure Repairs Superstructure Repairs	202,000	101,000	303,000
				Design		500,000	500,000
				Sub-total	1,796,000	2,312,000	4,108,000
Mid West - Gascoyne							
				Design		200,000	200,000
				Sub-total		200,000	200,000
Kimberley							
Wyndham - East Kimberley	004	Ivanhoe	4894	Substructure Repairs Guardrail Upgrade		318,000	318,000
				Design		25,000	25,000
				Sub-total		343,000	343,000
Wheatbelt							
Gingin	507	Cockram	0836	Design - Final		90,000	90,000
Toodyay	426	Dumbarton	4084	Design		150,000	150,000
West Arthur	316	Glenorchy South	4020	Design		150,000	150,000
Brookton	402	Yeo	31473	Substructure Repairs	374,000	187,000	561,000
Beverley	401	York - Williams	3197	Bridge Replacement		2,930,673	2,930,673

2024 - 25 - Bridge Works

Region	LGA		Bridge		2 third	1 third	Total Project Cost
					Federal Contribution	State Contribution	
Narrogin	418	Tarwonga	4551	Substructure Repairs	458,000	229,000	687,000
Beverley	401	Waterhatch	3195A	Substructure Repairs	1,486,000	743,000	2,229,000
Goomalling	408	Bolgart East	4202	Substructure Repairs	121,333	60,667	182,000
Goomalling	408	Tyndall	4196	Substructure Repairs	214,000	107,000	321,000
Gingin	507	Weld St	661	Bridge Replacement	1,961,337	980,668	2,942,005
Toodyay	426	Toodyay West	4085	Design - Final		150,000	150,000
				Design		300,000	300,000
				Sub-total	4,614,670	6,078,008	10,692,678
Pilbara							
				Design		25,000	25,000
				Sub-total		25,000	25,000
Metropolitan							
Gosnells (C)	104	Burslem Dr	4884	Substructure Repairs	280,000	140,000	420,000
				Superstructure Repairs			
Armadale (C)	101	Forrest	0371	Substructure Repairs	200,000	100,000	300,000
				Superstructure Repairs			
Gosnells (C)	104	Station St	0928	Substructure Repairs	200,000	100,000	300,000
				Superstructure Repairs			
				Design		300,000	300,000
				Sub-total	680,000	640,000	1,320,000
				Total	7,144,670	10,105,008	17,249,678
Statewide	-	Various /Southwest	-	Emergency Repairs		304,662	304,662
Statewide	-	Various	-	Bridge Inspections*		2,863,037	2,863,037
				Sub-total		3,167,699	3,167,699
				(Over)Under programming		(86,257)	(86,257)
				Total	7,144,670	13,186,450	20,331,120

*Level 2 Inspection - Detailed visual inspection including under bridge

2024 - 25 - State Initiatives on Local Roads

Region	LGA	Road	Work Description	Amount (\$)
Local Government	No			
Great Southern				
Kent	309	Nyabing RB-Bin Rd	Intersection improvement works	600,000
Great Southern	001	Great Southern secondary Freight Network	Great Southern secondary Freight Network	3,200,000
			Sub-total	3,800,000
Goldfields/ Esperance				
Kalgoorlie-Boulder City	605	Kitchener Cut Line Road	Upgrade	1,300,000
Ngaanyatjarraku	612	Various	Improve Formation & Gravel	1,500,000
Ngaanyatjarraku	612	Various	Improve Formation & Gravel(Outback Way)	1,595,509
Various	612	Outback Way	Additional contribution	1,150,000
			Sub-total	5,545,509
Kimberley				
Halls Creek	002	Tanami	Upgrade construct and seal	3,800,007
Wyndham-East Kimberley	004	Wyndham Port/ Barytes Road	Road Realignment	3,700,000
			Sub-total	7,500,007
Metropolitan				
Rottnest Island	155	Rottnest Island Rds	Improvements to Rottnest Island Roads	100,000
Perth City	124	Kings Park Rds	Improvements to Kings Park Roads	53,000
			Sub-total	153,000
Mid West - Gascoyne				
Greater Geraldton	505	Nangetty Road	Bridge Replacement	425,132
Shark Bay	804	Useless Loop Road	Maintenance	330,000
Upper Gascoyne	805	Carnarvon-Mullewa	Sealing of the Carnarvon-Mullewa Rd (Unsealed standard to a sealed standard)	4,500,000
			Sub-total	5,255,132
Wheatbelt				
Various	-	Various	Wheatbelt Secondary Freight Route	4,988,641
			Sub-total	4,988,641
Statewide				
Various	-	N/A	WA Bike Network Grants Program (PBN & RBN)	5,340,000
Various	-	N/A	WestCycle - Active Transport - Grant to Department of Transport	500,000
Various	-	N/A	DBCA Parks and Wildlife Service-Maintance	2,255,588
Various	-	N/A	Town Teams Movement-Road Safety Program	1,010,000
			Sub-total	9,105,588
-	-	-	(Over)Under programming	574,183
			Total	36,922,060

2024 - 25 - Regional Road Group Support

Details	Administrative and Technical Support to Regional Road Groups \$
Regions	
Great Southern	240,000
South West	510,000
Mid West-Gascoyne	200,000
Goldfields-Esperance	110,000
Kimberley	90,000
Wheatbelt	360,000
Pilbara	80,000
Metropolitan	600,000
Support to WALGAGC (IRIS Data)	165,000
To be allocated	282,290
Total	2,637,290

REGIONAL ROADS

	2024-25 (Draft Budget)	Comments
State Black Spot Program - Metropolitan Local Roads		FUNDING DENOTES STATE FUNDING CONTRIBUTIONS ONLY AND DOES NOT TAKE INTO ACCOUNT THE ONE-THIRD CO-PAYMENT FROM LOCAL GOVERNMENT
Metropolitan Region		
Landsdale Road SLK 0.03 - 2.06 (City of Wanneroo) Install speed plateaus, median islands and formalise pedestrian crossings at various locations between Mirrabooka Avenue and Alexander Drive, install and upgrade street lighting.	\$134,000	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$223,333).
Welshpool Road - Moriarty Road (City of Canning) Widen intersection, install median island on Moriarty Road, reinforce priority.	\$66,000	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$110,000).
Wharf Street - Whitlock Road-Elshaw Street (City of Canning) Install pre-deflection on Wharf Street approaches to a roundabout, upgrade street lighting.	\$78,000	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$130,000).
Cleopatra Street - Justinian Street (City of Melville) Install roundabout.	\$260,000	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$433,333).
Baldivis Road - Rivergums Boulevard (City of Rockingham) Install roundabout.	\$300,628	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$501,046).
Read Street - Malibu Road (City of Rockingham) Install pre-deflection on both Read Street approaches to a roundabout, improve pedestrian crossing.	\$346,576	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$577,627).
Collin Road - Stewart Street (City of Stirling) Install raised safety plateau.	\$34,000	
Hammer Parade - Eight Avenue (City of Stirling) Install raised intersection plateau.	\$120,000	
Mary Street - Ednah Street (City of South Perth) Install raised intersection plateau.	\$40,000	
Mint Street - Hubert Street (Town of Victoria Park) Install raised intersection plateau.	\$64,000	Stage 1. Stage 2 to be funded in future years (Total cost to State \$160,000).
Leach Highway - Winnacott Street (City of Melville) Install and modify median islands to ban right turn from Winnacott Street, widen Winnacott Street approach to intersection.	\$120,000	Stage 1. Stage 2 to be funded in future years (Total cost to State \$300,000).
Renou Street - Gerard Street (City of Canning) Install raised plateau at staggered intersection, upgrade street lighting.	\$80,000	Stage 1. Stage 2 to be funded in future years (Total cost to State \$200,000).
Karnup Road - Richardson Street (Shire of Serpentine Jarrahdale) Install pre-deflection on Karnup Road west approach and both Richardson Street approaches to roundabout.	\$167,378	Stage 1. Stage 2 to be funded in future years (Total cost to State \$418,444).
Shorehaven Boulevard SLK 0.11 - 1.21 (City of Wanneroo) Install speed humps and raised intersection plateau at Helmsman Avenue.	\$40,000	Stage 1. Stage 2 to be funded in future years (Total cost to State \$100,000).
Rockingham Road - Phoenix Road (City of Cockburn) Replace traffic signals with a roundabout, modify intersection to ban right turn from Grandpre Crescent to Phoenix Road.	\$664,533	Stage 1. Stage 2 to be funded in future years (Total cost to State \$1,661,333).
Karnup Road SLK 8.65 - 11.15 (Shire of Serpentine Jarrahdale) Install 1.0m sealed shoulders, pavement markings, audible markers, remove hazards from clear zone.	\$418,611	Stage 1. Stage 2 to be funded in future years (Total cost to State \$1,046,528).
Adrian Street - Cleopatra Street (City of Melville) Install roundabout.	\$213,333	Stage 1. Stage 2 to be funded in future years (Total cost to State \$533,333).

REGIONAL ROADS

	2024-25 (Draft Budget)	Comments
State Black Spot Program - Metropolitan Local Roads		FUNDING DENOTES STATE FUNDING CONTRIBUTIONS ONLY AND DOES NOT TAKE INTO ACCOUNT THE ONE-THIRD CO-PAYMENT FROM LOCAL GOVERNMENT
Hepburn Avenue - Waraker Road (City of Joondalup) Install left turn slip lane on Waraker Road, install and modify pedestrian path.	\$140,000	
Arkana Road-Princess Road (City of Stirling) Install pre-deflection on both Arkana approaches to roundabout.	\$126,000	
Wellard Road - Henley Boulevard (Town of Kwinana) Install roundabout.	\$485,333	Stage 1. Stage 2 to be funded in future years (Total cost to State \$1,213,333).
Benara Road - Emberson Road (City of Bayswater) Install seagull island on Benara Road, install pavement markings.	\$23,333	
Marri Park Drive SLK 0.05 - 3.00 (Town of Kwinana) Install angled slow points and blister islands at eight locations, improve separation between traffic lanes and pedestrian path and upgrade and install street lighting.	\$318,213	Stage 1. Stage 2 to be funded in future years (Total cost to State \$795,533).
Padbury Avenue - Moore Road (City of Swan) Install median islands on both Moore Road approaches to intersection, modify kerbing and install pavement markings.	\$143,319	Stage 1. Stage 2 to be funded in future years (Total cost to State \$360,797).
Anglesey Drive - Winterfold Road (City of Melville) Install right turn pocket on Winterfold Road, modify median island.	\$56,000	Stage 1. Stage 2 to be funded in future years (Total cost to State \$140,000).
Ferndale Crescent - Metcalfe Road (City of Canning) Install pre-deflection to roundabout, upgrade street lighting and install cycle path.	\$95,200	Stage 1. Stage 2 to be funded in future years (Total cost to State \$238,000).
Mint Street - Beatty Avenue (Town of Victoria Park) Install raised intersection plateau.	\$64,000	Stage 1. Stage 2 to be funded in future years (Total cost to State \$160,000).
Willeri Drive - Bannister Road (City of Canning) Extend left turn lane on Willeri Drive.	\$148,000	
Beeliar Drive - Dunraven Drive (City of Cockburn) Install traffic signals, modify intersection layout, upgrade street lighting and install guardrail and kerbing at The Grande intersection.	\$782,125	Stage 1. Stage 2 to be funded in future years (Total cost to State \$1,955,313).
Wright Road - Columbia Parkway (City of Armadale) Install pre-deflection on Wright Road west approach to roundabout, install skid resistant treatment, install path, improve pram ramps and upgrade street lighting.	\$68,684	Stage 1. Stage 2 to be funded in future years (Total cost to State \$171,710).
Skeet Road - Keene Road (City of Armadale) Install pre-deflection on Skeet Road south approach to roundabout, install cycle lanes, modify pedestrian ramps and upgrade street lighting.	\$89,339	Stage 1. Stage 2 to be funded in future years (Total cost to State \$223,348).
Ranford Road - Lakey Street (City of Gosnells) Install left turn lane on Ranford Road to Lakey Street, modify existing path and upgrade street lighting.	\$100,000	Stage 1. Stage 2 to be funded in future years (Total cost to State \$250,000).
Total - State Black Spot Program - Metropolitan Local Roads RRG	\$5,786,605	

REGIONAL ROADS

	2024-25 (Draft Budget)	Comments
State Black Spot Program - Regional Local Roads		
FUNDING DENOTES STATE FUNDING CONTRIBUTIONS ONLY AND DOES NOT TAKE INTO ACCOUNT THE ONE-THIRD CO-PAYMENT FROM LOCAL GOVERNMENT		
Great Southern Region		
		No applications submitted by the Great Southern Regional Road Group
Total Great Southern Region RRG	<u>\$0</u>	
South West Region		
Balingup - Nannup Road SLK 0.00 - 4.00 (Shire of Donnybrook-Balingup) Widen and seal shoulder to 1.0m, remove roadside hazards, install delineation, signs and pavement markings.	\$409,800	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$540,000).
Parade Road SLK 0.43 - 2.00 (City of Bunbury) Upgrade existing and install new lighting.	\$198,000	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$228,000).
Vasse - Yallingup Siding Road SLK 0.20 - 5.20 (City of Busselton) Install 0.5m sealed and unsealed shoulders, install delineation, pavement markings and audible edge lines.	\$720,000	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$731,000).
Lakes Road - Murdoch Drive (City of Mandurah) Install wombat crossings on Lakes Drive and Murdoch Drive roundabout approaches and exits, install ramps for on-road cycle lane.	\$160,000	
Hairpin Road SLK 2.88 - 5.88 (City of Busselton) Widen seal to 6.2m, install 1.0m gravel shoulders, clear vegetation, improve drainage, install signs and pavement markings.	\$32,000	Stage 1. Stage 2 to be funded in the future. (Total cost to State \$ 1,750,000)
Lynda Street - Baroy Street (City of Mandurah) Install roundabout.	\$266,333	
Total South West Region RRG	<u>\$1,786,133</u>	
Gascoyne Region		
Speedway Road SLK 1.76 - 2.76 (Shire of Carnarvon) Widen and realign Speedway Road to improve sight distance at turn-off to a waste facility, install delineation and signs.	\$328,000	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$410,000).
Total Gascoyne Region RRG	<u>\$328,000</u>	
Mid West Region		
Chapman Road - Bosley Street-Chapman Valley Road (City of Greater Geraldton) Reconstruct annulus of a roundabout to reduce travel speed, modify pavement markings on all approaches.	\$264,914	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$329,914).
Abattoir Road West (City of Greater Geraldton) Close Abattoir Road West access to Geraldton-Mount Magnet Road, construct extension of Abattoir Road West to a new intersection with Abattoir Road East, improve drainage, sight distance and delineation on Abattoir Road West.	\$198,068	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$248,068).
Evaside Road - Stephens Road-Ross Road (Shire of Morawa) Realign Stephens Road to a new intersection with Evaside Road. Reconstruct Evaside Road between the two intersections and 200m north and 300m south of old intersection, remove Ross Road rail crossing at old intersection, install floodway, improve drainage, clear zone, sight distance, install delineation and signs.	\$352,000	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$382,000).

REGIONAL ROADS

	2024-25 (Draft Budget)	Comments
State Black Spot Program - Regional Local Roads		
FUNDING DENOTES STATE FUNDING CONTRIBUTIONS ONLY AND DOES NOT TAKE INTO ACCOUNT THE ONE-THIRD CO-PAYMENT FROM LOCAL GOVERNMENT		
Eastward Road - Pass Street-Rifle Range Road (City of Greater Geraldton) Increase annulus of a roundabout, modify pre-deflection and pedestrian ramps, install pavement markings and signs.	\$30,000	Stage 1. Stage 2 to be funded in the future. (Total cost to State \$293,847)
Eastward Road - Flores Road (City of Greater Geraldton) Install three-way roundabout, right turn lane into Alexander Street, install street lighting and pedestrian path.	\$225,334	Stage 1. Stage 2 to be funded in the future. (Total cost to State \$ 1,986,267)
Total Mid West Region RRG	<u>\$1,070,316</u>	
Total Mid West - Gascoyne Region	<u>\$1,398,316</u>	
Goldfields - Esperance Region		
Mcdonald Street - Willson Street (City of Kalgoorlie Boulder) Install roundabout, provide pedestrian facilities, upgrade street lighting,	\$512,267	Stage 2. Stage 1 funded in 2023-24 (Total cost to State \$ 527,267).
Goldfields Highway - Durkin Road (Shire of Coolgardie) Install left turn lane on Goldfields Highway to Durkin Road, modify and widen right turning movement from Durkin Road to Goldfields Highway, widen and seal to formalise road train parking at intersection adjacent to service station, improve pedestrian crossing facilities from road train parking to service station.	\$700,000	Stage 1. Stage 2 to be funded in future years. (Total cost to State \$ 1,465,502)
Total Goldfields - Esperance Region RRG	<u>\$1,212,267</u>	
Kimberley Region		
Heytesbury Street - Knowsley Street West (Shire of Derby West Kimberley) Install roundabout.	\$50,000	Stage 1. Stage 2 to be funded in future years. (Total cost to State \$ 153,733)
Fairway Drive - Gubinge Road - Jigal Drive (Shire of Broome) Install speed cushion on Fairway Drive approach to roundabout, modify and install shared path, clear vegetation, install pavement markings and signs.	\$30,000	
Total Kimberley Region RRG	<u>\$80,000</u>	
Wheatbelt South Region		
		No applications submitted by the Wheatbelt South Regional Road Group.
Total Wheatbelt South Region RRG	<u>\$0</u>	
Wheatbelt North Region		
Wellington Street - Gordon Street (Shire of Northam) Replace painted roundabout with a constructed roundabout, including pre-deflection on Southwest approach.	\$113,687	Stage 2. Stage 1 funded in previous years. (Total cost to State \$ 143,687)
Muchea South Road SLK 1.56 - 4.26 (Shire of Chittering) Remove non-frangible items from clear zone, extend culverts, install street lighting, pavement markings, audible edge lines and signs.	\$317,723	Stage 2. Stage 1 funded in previous years. (Total cost to State \$ 397,723)
Greenhills Road SLK 1.61 - 3.29 (Shire of York) Widen seal to 6.0m, improve horizontal geometry of curves, improve shoulders, install pavement markings, delineation and signs.	\$209,643	

REGIONAL ROADS

	2024-25 (Draft Budget)	Comments
State Black Spot Program - Regional Local Roads		
FUNDING DENOTES STATE FUNDING CONTRIBUTIONS ONLY AND DOES NOT TAKE INTO ACCOUNT THE ONE-THIRD CO-PAYMENT FROM LOCAL GOVERNMENT		
Toodyay Road - Bindi Bindi Road SLK 7.02 - 9.58 (Shire of Toodyay) Improve horizontal geometry of curves, reconstruct superelevation of curves, seal new alignment, reduce batter slopes on embankments, extend culverts, improve drainage, install pavement markings, delineation and signs.	\$613,656	
Mooliabeenee Road SLK 2.70 - 4.26 (Shire of Chittering) Install 1.0m shoulders, improve drainage, clear vegetation, install audible edge and centre lines and signs.	\$197,800	
Total Wheatbelt North Region RRG	<u>\$1,452,509</u>	
Total Wheatbelt Region	<u>\$1,452,509</u>	
Pilbara Region		
Demarchi Road - Murdoch Drive (Town of Port Hedland) Install delineation on DeMarchi Road, widen intersection, relocate light pole, install kerbing, pavement marking, and signs	\$126,667	Stage 2. Stage 1 funded in previous years. (Total cost to State \$ 156,667)
Link Road - Wallwork Road (Town of Port Hedland) Install and modify medians on both roads to ban right turn movements, install pavement markings and signs.	\$141,667	Stage 2. Stage 1 funded in previous years. (Total cost to State \$ 176,667)
Total Pilbara Region RRG	<u>\$268,334</u>	
Total - State Black Spot Program - Regional Local Roads RRG	<u>\$6,197,559</u>	

Roads 2040 Submissions & Removals for the April 2024 SAC Meeting
(20 Submissions / 6 Removals)

RRG	No of Addition(s)	LG	No of Addition(s)
Kimberley	4	Shire of Wyndham East Kimberley	3
		Shire of Broome	1
South West Region	3	Shire of Waroona	3
Pilbara	8	Shire of Ashburton	6
		Town of Port Hedland	2
Mid West Gascoyne	4	City of Greater Geraldton	1
		Murchison	2
		Shire of Northampton	1
Wheatbelt North	1	Shire of Gingin	1

RRG	No of Removals	LG
Kimberley	6	Shire of Wyndham East Kimberley

Kimberley Removals

RRG	Region	LG	Road	Road Number	SLK start	SLK finish	Length	Sealed	RRG approved date	RCM checked
Kimberley	Kimberley	Shire of Wyndham East Kimberley	Duncan Road D24#442689	0040138	0.00	58.62	58.62	N	Removal Request 15/03/22 D24#163583	Meets at least two categories of Roads 2040 Criteria and connects to Aboriginal communities. Implication for removal from Roads 2040 and LG road inventory may result in this becoming an orphan road.
Kimberley	Kimberley	Shire of Wyndham East Kimberley	Glen Hill Road D24#442707	004Z025	0.00	38.10	38.10	N	Removal Request 15/03/22 D24#163583	Not currently included in Roads 2040, because not showing as a Local Government Road in the Main Roads LG roads database..
Kimberley	Kimberley	Shire of Wyndham East Kimberley	King River Road D24#442820	0040003	0.00	23.46	23.46	N	Removal Request 15/03/22 D24#163583	Meets one criteria. Doesn't connect to Aboriginal Community.
Kimberley	Kimberley	Shire of Wyndham East Kimberley	Mt Elizabeth Road D24#442834	0040186	0.00	11.61	11.61	N	Removal Request 15/03/22 D24#163583	Meets one category of the Roads 2040 Criteria – connects to an Aboriginal community. Implication for removal from Roads 2040 and LG road inventory may result in the road becoming an orphan road.
Kimberley	Kimberley	Shire of Wyndham East Kimberley	Ninbing Road D24#442844	0040013	0.00	45.06	45.06	N	Removal Request 15/03/22 D24#163583	Meets one category of the Roads 2040 Criteria – connects to an Aboriginal community. Implication for removal from Roads 2040 and LG road inventory may result in the road becoming an orphan road.
Kimberley	Kimberley	Shire of Wyndham East Kimberley	Port Warrender Road D24#442854	0040031	0.00	107.05	107.05	N	Removal Request 15/03/22 D24#163583	In discussion with Main Roads and DBCA. Removal is not recommended until there is an outcome. Implication for removal from Roads 2040 and LG road inventory may result in the road becoming an orphan road.

Kimberley Additions

RRG	Region	LG	Road/Route	Road Number	SLK start	SLK finish	Length	Sealed	RRG approved date	RCM checked
Kimberley	Kimberley	Shire of Wyndham East Kimberley	Moonamang Road D24#356147	0040359	0.00	34.7	34.7	Y	Addition 27/07/2021 D24#1163583	Y
Kimberley	Kimberley	Shire of Wyndham East Kimberley	Barytes Road D24#356157	0040160	0.00	1.870	1.870	Y	Addition 27/07/2021 D24#163583	Y
Kimberley	Kimberley	Shire of Wyndham East Kimberley	Carlton Hill Road D24#356160	0040006	0.00	10.10	10.10	N (only 4.0km sealed)	Addition 27/07/2021 D24#163583	Y
Kimberley	Kimberley	Shire of Broome	Cable Beach Road East D24#359178	0010222	0.00	1.570	1.570	Y	Addition 19/04/2024 D24#541091	Y

South West Region

RRG	Region	LG	Road/Route	Road Number	SLK start	SLK finish	Length	Sealed	RRG approved date	RCM checked
South West Region	South West	Shire of Waroona	Millar Street D24#354302	2090053	0	0.92	0.92	Y	Addition 27/11/2023 D23#1301178	Y
South West Region	South West	Shire of Waroona	McDowell Street D24#354388	2090065	0	1.13	1.13	Y	Addition 27/11/2023 D23#1301178	Y
South West Region	South West	Shire of Waroona	Mayfield McNeill Roads D24#354423	2090020 2090080	0.00 3.90	0.40 4.50	0.40 0.60	Y Y	Addition 27/11/2023 D23#1301178	Y

Pilbara

RRG	Region	LG	Road/Route	Road Number	SLK start	SLK finish	Length	Sealed	RRG approved date	RCM checked
Pilbara	Pilbara	Shire of Ashburton	Beadon Creek Road D24#365291	8110036	0.00	1.32	1.32	Y	Addition 20/10/2023 D24#152921	Y
Pilbara	Pilbara	Shire of Ashburton	Mine Road D24#365268	8110216	0.00	3.13	3.13	Y	Addition 20/10/2023 D24#152921	Y
Pilbara	Pilbara	Shire of Ashburton	Hamersley-Mt Bruce Road D24#365253	8110045	0.00	30.74	30.74	N	Addition 20/10/2023 D24#152921	Y
Pilbara	Pilbara	Shire of Ashburton	Hamersley Road D24#365332	8110038	0.00	16.13	16.13	N	Addition 20/10/2023 D24#152921	Y
Pilbara	Pilbara	Shire of Ashburton	McAullay Road D24#365313	8119001	0.00	2.77	2.77	Y	Addition 20/10/2023 D24#152921	y
Pilbara	Pilbara	Shire of Ashburton	Tom Price OSOM Route Doradeen Road Boonderoo Road Blake Street D24#365324	8110205 8110265 8110300	0.00 0.00 0.00	1.14 0.25 0.06	1.14 0.25 0.06	Y Y N (0.02km sealed)	Addition 20/10/2023 D24#152921	Y
Pilbara	Pilbara	Town of Port Hedland	Wedgefield – Route 2 Ridley Street Pinnacles Street Leehey Street Trig Street Moorambine Street	8130065 8130062 8130066 8130072 8130071	0.00 0.00 0.00 0.00 0.00	0.34 0.99 0.525 0.66 0.475	0.34 0.99 0.525 0.66 0.475	Y Y Y Y Y	Addition 9/05/2024 D24#678745	Y
Pilbara	Pilbara	Town of Port Hedland	Wedgefield – Route 3 Cajarina Road (already included in Roads 2040) Harwell Way Kangan Way	8130099 8130105 8130263	0.00 0.00 0.00	1.03 1.65 0.07	1.03 1.65 0.07	Y Y Y	Addition 9/05/2024 D24#678745	Y

Mid West Gascoyne

RRG	Region	LG	Road/Route	Road Number	SLK start	SLK finish	Length	Sealed	RRG approved date	RCM checked
Mid West Gascoyne	Mid West Gascoyne	City of Greater Geraldton	Horwood Road Masters Road D24#375247	5050497 5050522	1.11 0.00	5.07 0.49	3.96 0.49	Y Y	Addition 21/02/2023 D24#154409	Y
Mid West Gascoyne	Mid West Gascoyne	Shire of Murchison	Twin Peaks-Wooleen D24#375300	7050004	44.33	0.00	44.33	N (only 1.57km sealed)	Addition 21/02/2023 D24#154409	Y
Mid West Gascoyne	Mid West Gascoyne	Shire of Northampton	Chilimony Road D24#375277	5130006	0 7.5 15.65 18.85	7.50 15.65 18.85 28.90	7.50 8.15 3.20 10.05	Y Y N N	Addition 21/02/2023 D24#154409	Y
Mid West Gascoyne	Mid West Gascoyne	Shire of Murchison	Cue to North West Coastal Highway Road Beringarra-Byro Beringarra-Cue (Murchison) Beringarra-Cue (Cue) D24#375261	7050003 7050003 7050003	0.00 0.00 0.00	90.32 107.88 88.00	90.32 107.88 88.00	N N Y	Addition 21/02/2023 D24#154409	Y

Wheatbelt North

RRG	Region	LG	Road/Route	Road Number	SLK start	SLK finish	Length	Sealed	RRG approved date	RCM checked
Wheatbelt North	Wheatbelt North	Shire of Gingin	Cowalla Road D24#346740	5070003	0.00	29.98	29.98	Y	Addition 27/02/2024 D24#347463	Y

Item 6.3

April 2024
MRWA 04/11055
D24#544721

1. Classification**Summary of current classification actions.**

Changes since the last report are:

Additions

- Nil

Deletions

- Nil

Road	Status
-	-

2. Proclamation**Summary of current proclamation actions.**

Changes since the last report are:

Additions:

- Outback Way (Great Central Road)
- Tanami Road

Deleted due to completion of action:

- Nil

Amended Status comment:

- Amendments to various comments.

Deleted:

- Nil

Road	Action	Status
Albany Ring Road	Albany Ring Road (an 11.5km extension of Menang Drive) will be constructed around the City of Albany, connecting to Princess Royal Drive and the Port of Albany, and improving access to the Mirambeena Strategic Industrial Area.	Construction of phase 1 to Lancaster Rd was completed in early 2022; phase 2 to Princess Royal Drive is due for completion mid-2024.
Armadale Road to North Lake Road at Kwinana Freeway & Beeliar Drive	Realignment and extension of Armadale Road to North Lake Road via a new bridge.	Project completed December 2021, proclamation pending due to land tenure issues. Proclamation anticipated late 2024.
Bindoon Bypass	Second stage of the project, 11km north of Seven Mile hill is currently under construction.	Due to be completed by mid-2025.

Broome Cape Leveque Road 0 - 205 SLK (Broome Highway to Ardyaloon - One Arm Point)	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete, Shire of Broome 28 June 2021.	Construction and sealing completed in May 2023 with final seal to be applied in mid-2024. Proclamation scheduled for mid-late 2024.
Bunbury Outer Ring Road	27-kilometre free-flowing highway, linking Forrest Highway to Bussell Highway. It will provide an alternative route around Bunbury and separate local and regional traffic.	Construction commenced 2020 - Proposed completion of project late 2024.
Bussell Hwy Duplication	Construction of the remaining section of Stage Two, between Ludlow River and Sabina.	Completion in late 2024
Causeway Pedestrian and Cyclist Bridges	Separate path users from traffic, two connected bridges will be built alongside the Causeway providing a 6-metre-wide segregated path connecting the Victoria Park foreshore with Heirisson Island and perth's CBD at Point Fraser.	To be completed by late 2024
Chidlow York Road (Great Southern Highway)	Safety improvements project. Realignment of the road requiring proclamation.	Proclaimed 1 December 2023.
Collie Lake King Road (Coalfields Road)	Road realignment at Bowelling Curves, west of Darkan.	Construction completed January 2020. Handover agreement between Main Roads and the Shire of West Arthur are pending, land tenure also to be rectified. Proclamation. Proclamation anticipated late 2024.
Curtin Avenue	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete, 7 May 2021.	Proclamation is currently on hold, proclamation anticipated for batch in late 2024.
Great Eastern Highway Bypass	Upgrading two major interchanges on Great Eastern Highway Bypass at Roe Highway and Abernethy Road, extending to Lloyd St, and constructing a new bridge over Helena River.	Project commenced early 2022, construction placed on hold for now with recommencement planned for 2024-25 subject to outstanding approvals.
Great Eastern Highway realignment, Wooroloo	Realigning a 2km section of Great Eastern Highway to improve safety and visibility. Wooroloo.	Project completed – Progression of proclamation pending on land tenure resolution.

Great Northern Highway	Buttweld Road to Bypass Realignment - Port Hedland Deviation, MRWA and BHP to fund project over 2 years	Construction commenced September 2021, anticipated to be completion early 2024. Proclamation likely to be delayed due to land tenure issues.
Great Northern Highway	Various realignments from Muchea North to Wubin (in different stages of award / construction).	Includes Muchea North, Bindoon Bypass, New Norcia Bypass, Walebing, Miling Bypass and Straight, Pithara and Dalwallinu to Wubin sections. In progress and many sections have been completed with handover arrangements being progressed. Asset responsibility negotiations with Local Government Authority progressing. Proclamation anticipated late 2024.
Great Northern Highway near Auski Roadhouse Shire of Ashburton	Realignment road over rail – previously known as Koodaideri (now Bahd-Jarding-Ngu) Bridge RioTinto Iron Ore	Construction complete. Progression of proclamation pending due to land tenure issues.
Great Northern Highway	Construction of a roundabout at the Intersection with Great Northern Highway, Apple Street and Coondaree Parade.	Construction complete, lighting installation completed March 2023. Proclamation anticipated early 2024.
Great Northern Highway - Roy Hill Bridge	Recently opened with 1.9km of realignment to Great Northern Highway.	Land tenure pending. Proclamation anticipated late 2024.
Kwinana Beach / Rockingham Beach Road	Reclassification as a State Road is finalised with handover from Local to State (Main Roads) complete as of January 2020.	Proclaimed 1 December 2023.
Leach Highway and Welshpool Road Interchange	A new bridge taking Leach Highway over Welshpool a new roundabout at the current Leach Highway and Welshpool Road intersection duplication of the existing Leach Highway bridge over the Armadale passenger rail line, Railway Parade and Sevenoaks Street.	Construction completed August, proclamation progress pending. Proposed 2024 proclamation.
Mandurah Estuary Bridge Duplication	Construction of a second bridge alongside Mandurah Estuary Bridge.	Anticipated completion late 2025
Marble Bar Road – Coongan Gorge Realignment	Realignment and upgrade of 4 km section of Marble Bar Road through Coongan Gorge.	Proclaimed 1 December 2023.
Marble Bar Road – Roy Hill Mine deviation	Major realignment to allow mining. Work by third party.	Initial stage opened April 2014; Stage 2 completed August 2018. Will proclaim all stages together. Progression pending due to land tenure issues.

Marmion Avenue (Ocean Reef Road to Yanchep Beach Road)	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete, City of Wanneroo 7 May 2021 and City of Joondalup 21 June 2021.	Proclamation is currently on hold until land tenure issues are resolved, proclamation anticipated for batch in late 2024.
Marriott Road	Road transferred to Main Road as identified as a strategic industrial area located between Forrest Highway and South Western Highway	Road responsibility transferred 1 July 2022, numerous land tenure issues to be resolved prior to proclamation. Proclamation anticipated early 2025.
Midlands Road – Yandanooka	Proclamation of realignment.	Recent identification of historical realignments outside road reserve. Land tenure issues (A Class Reserve) Progression pending due to land tenure issues.
Mitchell Freeway Hester to Romeo Road.	Proclaim new sections of Freeway.	Major works completed and opened July 2023, minor works continuing during November 2023. Proclamation proposed later in 2024.
Murdoch Drive connection to Roe Highway and Kwinana Freeway	Realignment at Kwinana Freeway / Roe Highway interchange to connect to Murdoch Activity Centre and Fiona Stanley Hospital.	Negotiations for asset management responsibility handover pending. Proclamation stalled due to delayed asset responsibility handover. Proclamation anticipated late 2024.
Northlink WA (Tonkin Highway Extension)	3 sections: Southern (Guildford Road to Reid Highway upgrade) - ramps and roundabout at Collier Road and Morley Drive to be proclaimed. Central and Northern sections (Reid Highway to Muchea) will require proclamation on completion.	Proclaimed 1 December 2023.
North West Coastal Highway – south of Roebourne	Realignment of road at Robe River's expense to accommodate road-over –rail bridge. (Warrndamayaga Bridge)	Completed Dec 2013. Pending land dealings as partly outside existing road reservation. Update from DPLH, area is linked to State Agreement Lease variations and native title process, likely to be several months before progression with road dedication. Proclamation anticipated late 2024.
Ocean Reef / Gnaragara Road (Marmion Av to Tonkin Hwy)	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete Cities of Wanneroo and Swan 7 May 2021 and City of Joondalup 21 June 2021.	Proclamation is currently on hold until land tenure issues are resolved, proclamation anticipated for batch in late 2024.

Outback Way (Great Central Road)	Construction to commence on priority sections near the Cosmo Newberry, Warburton and Warakurna communities.	Subject to all approvals and the successful award of tender, work to recommence early 2024. Currently a LG road, potential future reclassification to State Road.
Roe Highway and Kalamunda Road intersection upgrade	The new grade-separated intersection at the Roe Highway and Kalamunda Road intersection including a new bridge, two roundabouts and on and off ramps.	Project complete, land tenure issues pending – proclamation to be commenced upon completion of land tenure issues. Proclamation anticipated late 2024.
South Coast Highway, City of Albany	Safety improvements project. Realignment of the road requiring proclamation.	Proclaimed 1 December 2023.
South Western Highway, Brookhampton Road to Tassone Road, Shire of Donnybrook Balingup	A 3 km section of South Western Highway south of Donnybrook has been realigned to improve road safety and efficiency for road users.	Proclaimed 1 December 2023.
South Western Highway at Vittoria Road in City of Bunbury	Constructing a new roundabout to improve safety and speed concerns and creating a dedicated left turn lane to South Western Highway from Vittoria Road.	Commenced works October 2023 with road closures from January 2024
Stephenson Avenue Extension Stage 2	Construction of new bridge over the Mitchell Freeway and PSP's and exit and entry ramps to Mitchell Freeway	Construction commenced March 2022 and proposed construction completion date late 2024.
Stirling Highway and High Street Intersection upgrade, Fremantle	Improve safety, freight efficiency and traffic flow between Stirling Highway and Carrington Street, in Fremantle. Including new Rotary	Construction completed February 2022. Handover progressing. Land dedication process currently progressing. Proclamation anticipated late 2024.
Tanami Road Upgrade	Continued construction and sealing of the 41km section, through the hills south of Great northern Highway.	Planned to be completed in 2024/25. Currently a LG road, potential future reclassification to State Road.
Thomas Road	Reclassification as a State Road finalised, responsibility taken for the road 30/5/2022.	Metronet construction works currently in progress - grade separation – road over rail. Upon completion depending on land tenure issues proclamation can be progressed.
Thomas Road Safety Improvements	Roadworks to construct roundabouts at the Thomas Road intersections with Nicholson Road and Kargotich Road in Oakford.	Completion by mid-2024

Toodyay Road Upgrades Aspen Road to Goomalling Toodyay Road	Road safety improvements and realignments	Construction commencement 2020 to be completed in stages. Entire upgrade between Dryandra Road and Toodyay anticipated to be completed in 2026.
Wanneroo Road and Joondalup Drive Interchange	Grade separation and new roundabout at intersection	Proclaimed 1 December 2023.
Wanneroo Road and Ocean Reef Road interchange.	Grade separation and new roundabout at intersection	Project complete, holding proclamation plans to coincide with Ocean Reef/Gnangara Road proclamation. Proclamation anticipated 2024.
Warrirra Road - Formerly known as ANSIA (Ashburton North Strategic Industrial Access) Road, Onslow	Proclamation of privately constructed road from Onslow Road to the Ashburton Port.	Proclaimed 1 December 2023.

Recommendation:

The Advisory Committee notes the status of the above classification and proclamation actions.

Provided by Joanne Cammack - A/Road Classification Manager
 PLANNING AND TECHNICAL SERVICES DIRECTORATE

10 May 2024



File No: 23/4184; Doc ref: D23#1312905

Briefing Note to the State Advisory Committee for Local Roads

Local Government Road Safety Vanguard Program

KEY MESSAGE

Main Roads WA is seeking approval for additional funding beyond the 2023-24 financial year for the continuation of the Local Government Road Safety Vanguard program.

Recommendation

It is recommended that the State Advisory Committee for Local Roads approves funding for the continuation of Local Government Road Safety Vanguard program for the duration of the current agreement, to 2027-28, at \$250,000 per annum from the State Black Spot program.

Background

With funding approved by the State Advisory Committee for local government roads, a road safety program has been developed for local government. Funding of \$500,000, was first approved which has funded the program for the 2022-23 and 2023-24 financial years.

The objective of the program is to provide local government officers and elected members with practical information that can be readily adopted for decision making, planning, influencing outcomes and achieving results aimed at reducing road trauma on the local government road network.

The program has been developed with the University of Adelaide and University of Western Australia, with Associate Professor Jeremy Woolley being the main presenter for the topics relating to the safe system and its application in the field. In addition to the technical content, participants are provided with safe system information and opportunities interact with their peers to enhance their leadership skills.

The budget for program development, delivery and logistics is approximately \$490,000 which required some carry-overs from 2022-23 as invoicing has been delayed. The cost of the program includes venue hire and catering, promotion and the cost of bringing over academics from the University of Adelaide to deliver the program.

Current situation

To date, there has been two programs delivered, each over three days at the University of Western Australia Club. The first in May 2023 and the second in November 2023. Planning is underway for a regional program in Bunbury to be held in either March or April 2024.

Invoicing for the 2022-23 and 2023-24 financial years has been delayed due to the finalisation of the Road Safety Research contract with the University of WA and Main Roads. Once finalised, payments should begin to be made this financial year.

It is anticipated that the cost of the program to date (including the planned regional program) will be around \$400,000. Unspent funds will be used to plan and deliver a fourth program.

Attached is a summary of the two programs held to date as well as the different elements undertaken to promote the November 2023 program. A similar promotion plan is anticipated for the proposed regional event.

Participants of the program have overwhelmingly been supportive of its continuation so that other local government representatives can have similar opportunities.

The West Australian Local Government Association has assisted in the running of the program by providing administrative support and guest speakers.

Sensitivities

Funding of \$250,000 per annum is estimated to be adequate for the program to be delivered twice per year. Funds remaining after the program delivery in Bunbury can be carried forward to supplement underestimates if required, such as potential additional costs associated with rural and remote delivery. The aim will be to deliver the program in metropolitan and rural/remote regions each year.

Prepared by: Teresa Williams, **Principal Policy Advisor, Main Roads WA**

NOTED / APPROVED / NOT APPROVED

On behalf of the State Advisory Committee for Local Roads
/ / 2023

Progress Report – Local Government Road Safety Vanguard

Program 1 – 9 to 11 May 2023

There were 29 registrations for the first Vanguard with 24 attending the workshops each day. Attendees from local government areas across the State included Armadale, Ashburton, Brookton, Cunderdin, Kalamunda, Karratha, Pingelly, Port Hedland, Ravensthorpe, Rockingham, Victoria Park and Yalgoo. Main Roads Western Australia and WALGA's Roadwise program were also represented as well as a local government elected representatives from the Wheatbelt and Pilbara.

Participants received a folder containing each of the presentations delivered by the academics.

Attendees were asked to complete a short survey at the conclusion of the program. Twenty-one surveys were completed representing about 87% of attendees. Of the surveys received all respondents (100%) agreed that the program was worthwhile and should be held again.

Eighty per cent of respondents indicated they would like to be part of the Vanguard program in the future through an alumni.



Program 2 – 14 to 16 November 2023

There were 27 registrations for the second Vanguard program with 22 attendees on all days. The local governments represented were from a range of areas including Perth metropolitan, Pilbara and Wheatbelt. There were also representatives from Main Roads WA, WALGA's Roadwise program (Mid-West and Wheatbelt) and the Town Teams Movement. The Town Teams Movement was invited to participate due to State Initiatives funding a future program.

Participants received a folder containing the presentations delivered by the academics.

Attendees were asked to complete a short survey at the conclusion of the program. Eighty per cent of attendees completed the survey with 100% saying it was worthwhile.

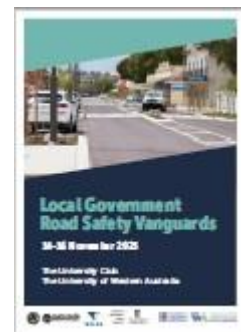
Most survey respondents (approximately 80%) indicated they would like to be part of the Vanguard program in the future through an alumni.

All participants received a Certificate of Attendance signed by the Managing Director Main Roads.

Promotion of the program

Promotion of the Local Government Road Safety Vanguard program included the following initiatives.

- Leaflet distribution – Leaflets were designed and produced by Main Roads WA and distributed to delegates in the conference bags at the WALGA Local Government Convention 2023.



- Business Card – A business card sized card was produced for distribution by key personnel. The card contained the vanguards@mainroads.wa.gov.au email address as well as a code to scan which linked to the dedicated page on the Main Roads website.
- LinkedIn article – Main Roads published an article on its LinkedIn page which promoted the program and invited local government representatives to register for the program.
- A display banner was produced for the November program to have on hand at the University Club for the duration of the workshops. The banner will be used for future workshops.



Leaflet and Business Card



Participants at the November 2023 Vanguards Program

