



State Road Funds to Local Government Advisory Committee

AGENDA

Meeting No 01/2023

Friday, 28th April 2023

**State Road Funds to Local Government
Advisory Committee
Meeting**

Agenda

Meeting 01/2023 to be held from 10:00am to 12:00pm
Friday, 28th April 2023
at
Main Roads
Don Aitken Centre, Waterloo Crescent, East Perth

CHAIR	J Erceg		
Item	Presenter	Time (approx.)	
1	Chair	10:00 – 10:05	Welcome and Apologies
2	Secretariat	10:05 – 10:10	Correspondence
3	Managing Director (MD)	10:10 – 10:15	Minutes of previous meetings
			3.1 – (03/2022) held on 9th December 2022
4	Director Budget & Investment Planning (DBIP)	10:15 – 10:20	Business arising from previous meeting
			4.1 – (03/2022) held on 9th December 2022
5	DBIP	10:20 – 10:30	Local Government Roads Program
	DBIP	10:30 – 10:40	5.1 – Roads Program 2023/24 (Indicative)
	Executive Manager (EM)	10:40 – 10:45	5.2 – Expenditure Profiles (2022/23)
	EM	10:45 – 10:50	5.3 – Financial Report MINDER
			5.4 – Local Roads Program Manager
6	DBIP	10:50 – 10:55	State Black Spot Program
			6.1 - Summary & Financial reports (as at 31 March 2023)
7	DBIP	10:55 – 11:00	Australian Government Program (Black Spot)
			7.1 - Summary & Financial reports (as at 28th February 2023)
8	EM	11:00 – 11:05	Regional Road Group
			8.1 - RRG
9	Executive Director Planning & Technical Services (EDPTS)	11:05 – 11:10	Road Classification
	EDPTS	11:10 – 11:15	9.1 - Classifications and Proclamations
			9.2 – Report on Future State Roads Review

	9.3 – Local Government Roads of Strategic Importance	EDPTS	11:15 – 11:20
	9.4 – Roads 2040	EDPTS	11:20 – 11:25
10	State Road Funds To Local Government Agreement		
	10.1 – Actions arising	DBIP	11:25– 11:30
	10.2 – Review Road Funding Distribution Methodology	EM	11:30 -11:35
	10.3 – New SRFLGA Agreement	DBIP/ EM	11:35– 11:40
11	General Business		
	11.1 - Heavy Vehicle Issues Over size Over Mass Unit, National Heavy Vehicle Regulator, Harvest Mass Management Scheme	COO	11:40 – 11:50
	11.2 – Multi-Criteria Assessment Model for Road Project Grant Prioritisation	EM	11:50 – 11:55
	11.3 – Roundtable / General Business	MD	11:55 – 12:00
12	Next Meeting		
	September 1 2023 at WALGA	MD	
13	Meeting Close		MD
For further information concerning the Agenda, contact Adele Raath at Main Roads on (08) 9323 4062			

STATE ROAD FUNDS TO LOCAL GOVERNMENT ADVISORY COMMITTEE

MINUTES (Meeting 03/2022)

Held at WALGA on
Friday, 9th December 2022 10:00am

Committee Members Present:

Mr J Erceg	MRWA	(Chair)
Mr D Morgan	MRWA	
Mr M Cammack	MRWA	
Cr K Chappel	WALGA	
Cr M Rich	WALGA	
Cr C Pavlovich	WALGA	
Cr H Sadler	WALGA	
Mr N Sloan	WALGA	

Others in Attendance:

Mr I Duncan	WALGA	(Observer)
Mr K Pethick	MRWA	(Observer) via TEAMS
Mr S Purdy	IPWEA	(Observer)
Mr M Hoare	MRWA	(Observer)
Mrs A Raath	MRWA	(Secretariat)

Apologies:

Mr D Snook	MRWA
------------	------

1. WELCOME AND APOLOGIES

The Chairman welcomed the Committee members and noted Mr D Snook was an apology and that Mr Pethick would be attending via Teams.

Karen Chappel asked the committee to note a declaration of interest as the Shire of Morawa has a project in the State Black Spot program.

2. CORRESPONDENCE

No items of correspondence.

3. MINUTES OF PREVIOUS MEETINGS (02/2022)

The minutes of the Meeting held on 2 September 2022, as attached to the agenda, were accepted as a true record of proceedings.

4. BUSINESS ARISING FROM PREVIOUS MEETINGS

4.1 Summary of Outstanding Actions

Reference Item No/Officer	Action Required / Taken
<p>Review Road Funding Distribution Methodology 03/2021-2 ID / MC</p>	<p>09/12/2022 Committee discussed the complexities highlighted by the consultants ACIL Allen in determining measures that are well aligned with the principles agreed in the workshop. A model that combines the options provides the best alignment with the policy principles but does not provide a strong fit. The Committee resolved to ask ACIL Allen to finalise their report and recommendations based on the combined variables option and for the recommendation to be considered at the next meeting. Also refer Item 10.2.</p> <p>02/09/2022 Workshop occurred 08/08/2022 to discuss and analyse the data. ACIL Allen are now undertaking further work using the outcomes of the workshop to provide options of potential distribution of Road Project Grant funds.</p> <p>29/04/2022 Refer Agenda Item 10.2 ACIL Allen appointed as consultants and are currently analysing the data to be reviewed at yet to be confirmed workshop with SAC</p> <p>10/12/2021 Ian Duncan to come back before Xmas with a recommendation for one of the two suppliers for commissioning in early January 2022 and then meet with SAC mid-February 2022 to organise a workshop.</p> <p>13/08/2021 Ongoing – The separate workshop for SAC to be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the 01/2021 meeting's agenda has been reset to during September 2021.</p> <p>16/04/2021 Dependent on the progress of the consultant, a separate workshop for SAC will be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the previous meeting's agenda.</p> <p>16/04/2021 Refer item 10.2 for a draft scope of work to a review the current Road Project Grant funding split between Metropolitan and Rural RRGs</p> <p>01/12/20 Maurice Cammack and Ian Duncan to update progress to report back to SAC at the next SAC meeting on 16 April 2021</p> <p>13/08/2020 Maurice Cammack and Ian Duncan to develop a potential scope of work for a review of the current Road Project Grant funding split between Metropolitan and Rural RRGs</p>
<p>Road Safety and Next Agreement 01/2022-1 KP</p>	<p>09/12/2022 A working group, chaired by David Moyses from Road Safety Branch MRWA, will be organised to work out the approach to achieving targets in the strategy. No further action required, closed.</p> <p>Maurice Cammack circulated the paper as agreed from the April 2022 SAC meeting and a discussion followed.</p> <p>29/04/2022</p>

	MC gave an overview of the progress to date and confirmed that work was still in progress to provide more detail. The Paper to be circulated is intended to provide the appropriate level of guidance and linkages to the National Road Safety Strategy and State Strategy
Multi-Criteria Assessment Pro Forma Model 02/2022-1 ID/MC	09/12/2022 Ian Duncan informed that this is ongoing, targeting RRG meetings early next year. The draft will be distributed to SAC prior to engagement with Regional Road Groups. Also refer Item 11.3 2/09/2022 Prepare a Pro Forma MCA Model to provide to each RRG and metrics for the determination of Road Project prioritisation going forward
Federal Black Spot Performance 02/2022-2 MRWA	09/12/2022 Maurice Cammack informed that there is no publicly available data regarding expenditure and delivery performance, there are a number of data sources showing approved projects, but approval and delivery dates are not available. The Federal Department has not been approached as this is sensitive data relating to other jurisdictions that is not appropriate to request. No further action required, closed. 2/09/2022 MRWA to conduct an analysis into how WA performed on the Federal Black Spot Program compared to other States and jurisdictions

Maurice Cammack spoke to the business arising and elaborated on the following item with discussion following:

01/2022-1 - Road Safety and Next Agreement

- A paper was circulated to the attendees and a brief background was provided as to why road safety needs to be a focus in the next agreement (Refer Appendix B).
- Road safety has been a continuing priority in both National and State Road Safety strategies. Both strategies have long term targets of zero deaths and serious injury by 2050 and setting targets for 2030 to reduce deaths by 50% and serious injury by 50% or 30%, depending on which strategy.

5. LOCAL GOVERNMENT ROADS PROGRAM

5.1 Expenditure Profiles YTD 2022/23

Maurice Cammack provided a summary of the year-to-date expenditures for the 2022/23 Program:

The 2022/23 Program totals \$279.8m (which includes a \$45.95m carryover from the previous year) with \$87.8m recouped as at October 2022 (31%) with 33% of the year elapsed which is a good result. This, however, does include \$30,79m Direct Grants, which is single up front claim at the beginning of the year. It is forecasted that there will be a \$20m under expenditure at the end of the financial year. This time last year a \$20m under expenditure was forecast, the actual under expenditure was \$46m.

Mitigating factors to offset this outcome include decisions taken for the Black Spot program (proposed additional projects to be discussed) and other activities which would total \$10m of extra delivery. This will contribute to an overall reduction in under delivery and acquittal.

For Road Project Grants, only 3 Regions are relatively on track with the balance underperforming. It was noted that the forecast for State Black Spot on Local Roads does not reflect the \$10m for additional projects. Bridge works has forecasted over expenditure due to 3 bridges with accelerated delivery. State initiatives are forecasting 15.4% under expenditure associated with large Commonwealth and State funded projects.

It is expected that the overall total program forecast of a 7% under expenditure will soften as the year progresses which would be in line with previous years.

There was a question about re allocating the \$3m allocated to Orphan Roads. It was noted that this funding, through the Aboriginal Committee is likely to be allocated to remote access roads in the Goldfields-Esperance and Gascoyne Regions.

5.2 **Commodity Freight Roads 2023/24**

Ian Duncan noted that the Technical Review Group (TRG) had met and reviewed submissions. Nine projects required additional information and justification from Local Governments to ensure that the design was fit for purpose. As such, the final priority list could not be tabled in time for this meeting.

It was decided that this item would need to be approved out of session when the revised schedule was recommended by the TRG.

5.3 **MINDER (Financial Report)**

Ian Duncan commented briefly on the report provided. The Committee noted and endorsed the report.

5.4 **2022/23 Local Roads Program Manager Summary**

Ian Duncan spoke to the Local Roads Program Manager Report included in the agenda highlighting the improvement program workshop for proposed improvement applications adding significant value and that a key issue was high Local Government technical staff turnover.

The Committee noted the report included in the agenda.

6. **STATE BLACK SPOT PROGRAM**

6.1 Summary and Financial Reports

Maurice Commack spoke to the agenda item regarding decisions taken at the September 2022 SAC meeting.

Proposed 2022/23 program of additional road shoulder sealing work listing projects that were able to be delivered this financial year was tabled (refer Appendix C), discussed and endorsed by the Committee. Advice to be provided to Local Governments by Main Roads WA.

The Committee noted the Summary and Financial Reports for 2022/23 as at October 2022

Overall

- With 33% of the financial year elapsed, expenditure on the State Black Spot Program for 2022/23 is \$5.90M or 14% of the approved budget, including carryovers, of \$40.74M

State

- Total expenditure for 2022/23 including reprogrammed projects is \$1.31M. The total budget including carryovers is \$15.85M.

Local

- Total expenditure for 2022/23 including reprogrammed projects is \$4.59M. The total budget including carryovers is \$24.89M.

6.2 2023/24 State Black Spot Program

Maurice Commack noted that all projects had been identified through the RRG and if endorsed, Local Governments can commence with design and preconstruction. There are no reserve projects as just enough projects had been nominated to cover available funds. The Great Southern Region did not nominate any projects. A question was raised regarding Metro projects that were initially knocked back due to not meeting the criteria. Maurice confirmed that they have now been included in the program.

The Committee endorsed the draft program.

7. **AUSTRALIAN GOVERNMENT BLACK SPOT PROGRAM**

7.1 Summary and Financial Reports

The Committee noted the Summary and Financial Reports for 2022/23 as at October 2022.

Overall

- With 33% of the financial year elapsed, expenditure on the Australian Government Program for 2022/23 is \$4.83M or 27% of the approved budget, including carryovers, of \$18.04M.

State

- Total expenditure for 2022/23 including reprogrammed projects is \$0.06M. The total budget including carryovers is \$3.05M.

Local

- Total expenditure for 2022/23 including reprogrammed projects is \$4.77m. The total budget including carryovers is \$19.8M.

8. **REGIONAL ROAD GROUP ATTENDANCE**

Ian Duncan spoke to the Regional Road Groups report attached to the agenda. The Committee noted the report.

9. **ROAD CLASSIFICATION REVIEW**

9.1 Classifications & Proclamations

Doug Morgan spoke to the report relating to the transfer of responsibility of roads.

The Committee noted the attached table of classifications and proclamation actions.

9.2 Future State Roads Project

The progress report relating to the review of possible future State Roads for the Metropolitan area was noted by the Committee.

10 **STATE ROAD FUNDS TO LOCAL GOVERNMENT AGREEMENT**

10.1 Commitments list

Maurice Cammack provided a brief update on activities that arose from the current Agreement.

Road safety commitment regarding road safety management system has been completed.

There are now 2 commitments remaining namely RRG LG Roads of Regional Significance and Review Road Funding Distribution Methodology.

10.2 Review Road Funding Distribution Methodology

Ian Duncan provided feedback on the draft multi -criteria report from ACIL Allen.

The draft report from was discussed. A general conversation followed regarding the process

The Committee agreed that the report be finalised and distributed before the next SAC meeting.

10.3 New SRFLGA Agreement

Nick Sloan tabled a brief presentation regarding WALGA's State Budget Submission 2023-24. (Refer Appendix D)

The WALGA submission included reasons to move the share of motor vehicle licencing revenue to 27% and the incremental funding associated with this increase was discussed.

These items will be raised when WALGA meets with the Minister on 18th January 2023.

A query was raised about whether it has been considered to increase proportions paid by State Government and reducing commitments by Local Government to improve capacity to deliver. This was discussed and reflected on the importance of LGAs having a financial commitment in the projects which they deliver. It was also noted that previously RRGs had voted not to reduce the current percentage requirements.

Timelines for the signing of the agreement were discussed noting that signing of the agreement on 8 March 2023 was possibly too tight and a deadline of May 2023 might be more realistic to achieve.

It was noted that there would be no other material changes to the agreement.

11 **GENERAL BUSINESS**

11.1 Heavy Vehicle Services Report

The road train signage trial and providing feedback was discussed. The Committee noted the December 2022 progress report on Heavy Vehicle issues.

11.2 Key Performance Indicators for Regional Road Groups

Ian Duncan spoke to the RRG- Key Performance Indicators Annual Report 2021/2022 attached to the agenda.

The committee noted and endorsed the RRG KPI's for 2021/22.

11.3 Multi-Criteria Assessment Model for Road Project Grant Prioritisation

This item was discussed under Item 4.

11.4 Roundtable (Other Business as raised)

There was no other business.

12 NEXT MEETING

April 2023 at Main Roads.

13 MEETING CLOSE

There being no further business the meeting closed at 12:10 pm.

APPENDIX A

Action List (To be updated as per above list)

Reference Item No/Officer	Action Required / Taken
<p>Review Road Funding Distribution Methodology 03/2021-2 ID / MC</p>	<p>09/12/2022 Committee discussed the complexities highlighted by the consultants ACIL Allen in determining measures that are well aligned with the principles agreed in the workshop. A model that combines the options provides the best alignment with the policy principles but does not provide a strong fit. The Committee resolved to ask ACIL Allen to finalise their report and recommendations based on the combined variables option and for the recommendation to be considered at the next meeting. Also refer Item 10.2.</p> <p>02/09/2022 Workshop occurred 08/08/2022 to discuss and analyse the data. ACIL Allen are now undertaking further work using the outcomes of the workshop to provide options of potential distribution of Road Project Grant funds.</p> <p>29/04/2022 Refer Agenda Item 10.2 ACIL Allen appointed as consultants and are currently analysing the data to be reviewed at yet to be confirmed workshop with SAC</p> <p>10/12/2021 Ian Duncan to come back before Xmas with a recommendation for one of the two suppliers for commissioning in early January 2022 and then meet with SAC mid-February 2022 to organise a workshop.</p> <p>13/08/2021 Ongoing – The separate workshop for SAC to be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the 01/2021 meeting's agenda has been reset to during September 2021.</p> <p>16/04/2021 Dependent on the progress of the consultant, a separate workshop for SAC will be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the previous meeting's agenda.</p> <p>16/04/2021 Refer item 10.2 for a draft scope of work to a review the current Road Project Grant funding split between Metropolitan and Rural RRGs</p> <p>01/12/20 Maurice Cammack and Ian Duncan to update progress to report back to SAC at the next SAC meeting on 16 April 2021</p> <p>13/08/2020 Maurice Cammack and Ian Duncan to develop a potential scope of work for a review of the current Road Project Grant funding split between Metropolitan and Rural RRGs</p>
<p>Multi-Criteria Assessment Pro Forma Model 02/2022-1 ID/MC</p>	<p>09/12/2022 Ian Duncan informed that this is ongoing, targeting RRG meetings early next year. The draft will be distributed to SAC prior to engagement with Regional Road Groups. Also refer Item 11.3</p> <p>2/09/2022 Prepare a Pro Forma MCA Model to provide to each RRG and metrics for the determination of Road Project prioritisation going forward</p>

Background to the focus on Road Safety in the next Agreement

At the April 2022 meeting of SAC further information was requested around the focus on Road Safety for the new agreement.

The context for the focus on road safety was because of the State Road Safety Strategy, released in December 2020, and the new National Road Safety Strategy, released in December 2021. In relation to the National Strategy the Minister for Transport is a joint signatory to the strategy.

Both strategies have long term aspirational targets of zero deaths and serious injury crashes by 2050. To guide the achievement towards the aspiration, and demonstrate that zero is possible, interim targets have been set in both strategies for 2030 – just 8 years away.

The 2030 targets are:

	Deaths	Serious Injuries
State Strategy	50% to 70% reduction	50% to 70% reduction
National Strategy	50% reduction	30% reduction

The focus on road safety recognises the accountabilities outlined in the National Road Safety Strategy which states *"This is a Strategy owned by Infrastructure and Transport Ministers, representing all jurisdictions together with the Australian Local Government Association representing the local government sector."*

Therefore, in the context of the new State Road Funds to Local Government Agreement with annual allocation exceeding \$200 million it was timely to highlight the importance of considering road safety when undertaking funding decisions.

The continued inclusion of road safety as an area of focus in the next agreement, ensures the commitment between State and Local Government reflects the priorities and principles of both the National and State Road Safety Strategy.

Mass Action Treatment Programme

Early 2021, as part Tranche 2 and 3 of the Road Safety Program, projects on local roads were identified and shortlisted. Whilst \$35 million of works were delivered, ten suitable projects were not progressed.

Using the list of suitable, but not progressed projects, local governments were contacted to identify:

~ which local governments were still interested in progressing their project/s;

~ which had capacity to commence the project in 2022/23; and

~ revisions to scope or cost estimates that needed to be considered.

The lists provided are based on this information.

Proposed 2022/23 Program

Local Government	Region	Road Name	Treatment	SLK Start	SLK End	Length	Start Year	End Year	Budget	Comments
Harvey	South West	KORJUEKUP AV	Seal Shoulder and install Audio Tactile Edge Line	0	3.98	3.98	Feb-23	Jun-23	190,000	
Busselton (C)	South West	JALBARRAGUP ROAD	Seal Shoulder and install Audio Tactile Edge Line	0	10.75	10.75	Jan-23	Jun-23	1,344,420	
Kojonup	Great Southern	DARKAN - KOJONUP RD	Seal Shoulder and install Audio Tactile Edge Line	0	30.41	30.41	Mar-23	Jun-23	1,800,000	
Northampton	Mid West Gascoyne	KALBARRI RD	Seal Shoulder and install Audio Tactile Edge Line	52	64.36	12.36	Jan-23	Jun-23	1,804,560	Second stage of Kalbarri Rd included in 2023/24. Split based on cost estimates. Originally one project within the ten. Combined BCR is 0.86.
Esperance	Goldfields Esperance	FISHERIES RD	Seal Shoulder and install Audio Tactile Edge Line	0	61	56.44	Jan-23	Dec-23	5,493,417	Project over two financial years with actual cost per year to be determined. Adds to treatment of road SLK 61.0. to 77.3 and 82.8 to 110.24.
						Kms	113.94	Total	\$ 10,632,397	

Potential 2023/24 Program

Local Government	Region	Road Name	Treatment	SLK Start	SLK End	Length	Start Year	End Year	Budget	Comments
Northam	Wheatbelt	COATES RD	Seal Shoulder and install Audio Tactile Edge Line	0	4.35	4.35	Oct-23	Dec-23	1,190,265	
Northampton	Mid West Gascoyne	KALBARRI RD	Seal Shoulder and install Audio Tactile Edge Line	18	52	34	Jul-23	Jun-24	4,080,000	First stage scheduled for 2022/23. Split based on cost estimates.
Nannup	South West	BALINGUP - NANNUP RD	Seal Shoulder and install Audio Tactile Edge Line	0	19.49	19.49	Jul-23	Jun-24	1,808,923	
Bridgetown - Greenbushes	South West	MARANUP FORD RD	Seal Shoulder and install Audio Tactile Edge Line	0	17.47	17.47	Jul-23	Jun-24	1,920,000	
Woodanilling	Great Southern	ROBINSON WEST RD	Seal Shoulder and install Audio Tactile Edge Line	0	32.4	32.4	Jul-23	Jun-24	563,420	
						Kms	107.71	Total	\$ 9,562,608	

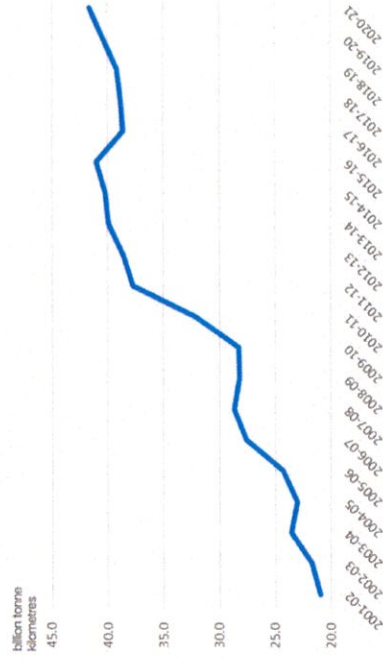


State Budget Submission 2023-24

Restore Share of Motor Vehicle Licensing Revenue to 27%

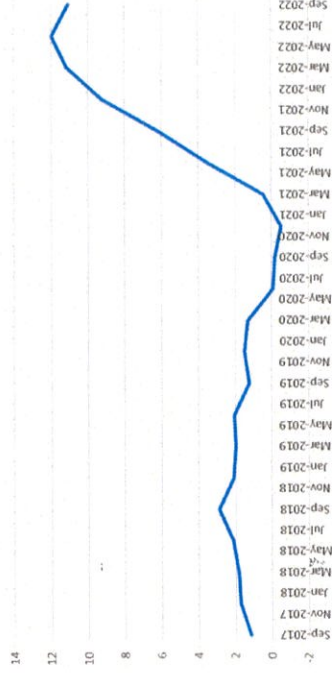
- Road utilisation is increasing
- Road construction and maintenance costs are rapidly increasing
- Local Government funding capacity is limited

TOTAL WA DOMESTIC ROAD FREIGHT



Source: Bureau of Infrastructure, Transport and Regional Economics, Infrastructure, Australian Infrastructure and Transport Statistics - Yearbook 2021

Annual Increase in Road and Bridge Construction Costs
Western Australia





State Budget Submission 2023-24

Restore Share of Motor Vehicle Licensing Revenue to 27%

	2023/24	2024/25	2025/26	2026/27	2027/28	Total over 4 Years
Motor Vehicle Licence Fee Revenue (\$ m) ¹	1229.2	1290.5	1354.9	1422.6		5297.2
Local Government Percentage (Old Agreement)	20	20	20	20		
Local Government Road Funding (\$ m)	245.8	258.1	271.0	284.5		1059.4
Incremental Percentage Requested	1	2	3	5	7	
Incremental Funding (\$ m)	12.3	25.8	40.6	71.1		149.9



State Budget Submission 2023-24

Restore Share of Motor Vehicle Licensing Revenue to 27%

A lead in time is proposed to recognise:

- Current industry capacity constraints
- That changes to the way Road Project Grant projects are developed will take time
- Guidelines for further mass action safety treatments to be included within scope of renewal projects are to be developed.



State Budget Submission 2023-24

Restore Share of Motor Vehicle Licensing Revenue to 27%

Benefits include:

- Support the movement of freight and efficient supply chains
- Maintain a safe and efficient road network
- Improve Aboriginal employment outcomes within the road industry
- Develop capacity to use recycled materials in road construction and renewal
- Mass action safety improvements across targeted parts of the network, and inclusion of low-cost safety treatments as part of renewals work.

4.1 Refers to Summary of Actions from minutes for meeting (03/2022) 9th December 2022

Reference Item No/Officer	Action Required / Taken
<p>Review Road Funding Distribution Methodology 03/2021-2 ID / MC</p>	<p>09/12/2022 Committee discussed the complexities highlighted by the consultants ACIL Allen in determining measures that are well aligned with the principles agreed in the workshop. A model that combines the options provides the best alignment with the policy principles but does not provide a strong fit. The Committee resolved to ask ACIL Allen to finalise their report and recommendations based on the combined variables option and for the recommendation to be considered at the next meeting. Also refer Item 10.2.</p> <p>02/09/2022 Workshop occurred 08/08/2022 to discuss and analyse the data. ACIL Allen are now undertaking further work using the outcomes of the workshop to provide options of potential distribution of Road Project Grant funds.</p> <p>29/04/2022 Refer Agenda Item 10.2 ACIL Allen appointed as consultants and are currently analysing the data to be reviewed at yet to be confirmed workshop with SAC</p> <p>10/12/2021 Ian Duncan to come back before Xmas with a recommendation for one of the two suppliers for commissioning in early January 2022 and then meet with SAC mid-February 2022 to organise a workshop.</p> <p>13/08/2021 Ongoing – The separate workshop for SAC to be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the 01/2021 meeting's agenda has been reset to during September 2021.</p> <p>16/04/2021 Dependent on the progress of the consultant, a separate workshop for SAC will be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the previous meeting's agenda.</p> <p>16/04/2021 Refer item 10.2 for a draft scope of work to a review the current Road Project Grant funding split between Metropolitan and Rural RRGs</p> <p>01/12/20 Maurice Cammack and Ian Duncan to update progress to report back to SAC at the next SAC meeting on 16 April 2021</p> <p>13/08/2020 Maurice Cammack and Ian Duncan to develop a potential scope of work for a review of the current Road Project Grant funding split between Metropolitan and Rural RRGs</p>
<p>Multi-Criteria Assessment Pro Forma Model 02/2022-1 ID/MC</p>	<p>09/12/2022 Ian Duncan informed that this is ongoing, targeting RRG meetings early next year. The draft will be distributed to SAC prior to engagement with Regional Road Groups. Also refer Item 11.3</p> <p>2/09/2022 Prepare a Pro Forma MCA Model to provide to each RRG and metrics for the determination of Road Project prioritisation going forward</p>



2023 - 24

**STATE ROAD FUNDS
TO LOCAL GOVERNMENT**

ROADS PROGRAM

Index

Indicative Program Summary	3
Strategic and Technical Support	4
Direct Grants	5
Road Project Grants	6
State Black Spot	8
Traffic Management, Signs and Pavement Markings	9
Remote Aboriginal Access Roads	10
Bridges Works and Inspections	11
State Initiatives on Local Roads	12
Regional Road Group Support	13

State Road Funds to Local Government Agreement
2023 - 24 Indicative Program Summary

Regional Road Group / Other	Category 1					Category 2				Total
	Strategic & Technical Support	Direct Grants	Road Project Grants	State Black Spot	Remote Aboriginal Access Roads	Traffic Management, Signs and Pavement Markings	Bridge Works & Inspections	State Initiatives on Local Roads	Regional Road Group Support	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Great Southern		2,684,499	7,728,410			492,847	1,260,000	1,000,000	240,000	13,405,756
South West		3,866,623	16,927,334	2,848,643		2,357,849	3,319,737		594,440	29,914,626
Gascoyne		985,622	2,445,235	82,000	113,333					3,626,190
Mid West		3,398,085	8,999,908	145,000		725,325	310,000	5,052,000	176,500	18,806,818
Goldfields-Esperance		2,943,970	8,015,233	15,000	610,000	345,808		8,800,000	107,000	20,837,011
Kimberley		1,075,150	3,395,815	45,000	1,402,616	278,207	141,667	2,299,800	84,000	8,722,255
Wheatbelt South		3,267,870	7,865,494	33,000						11,166,364
Wheatbelt North		4,902,765	12,340,044	110,000		1,437,350	1,904,265	4,285,714	358,700	25,338,838
Pilbara		1,425,285	4,934,860	65,000	400,000	517,161	25,000		79,500	7,446,806
Metropolitan		8,792,671	40,866,937	5,996,890		25,413,783	2,855,940	8,066,649	588,335	92,581,205
Local Government Support	1,768,165								155,000	1,923,165
Commodity Routes Supp Fund			3,500,000							3,500,000
nudge Foundation			190,000							190,000
Road and Bridge Condition Data			500,000							500,000
Regions (various)						760,000	2,813,141	7,461,798		11,034,939
Overprogramming in 2022/23				4,552,192						
(Over)Under programming						651,495		(1,602,661)		-951,166
Total	1,768,165	33,342,540	117,709,270	13,892,725	2,525,950	32,979,825	12,629,750	35,363,300	2,383,475	252,595,000

State Road Funds to Local Government Agreement
2023-24

Details	Administrative and Technical Support to Regional Road Groups \$
MINDER	989,400
RoadWise	410,000
To be Allocated	368,765
Sub Total	1,768,165

State Road Funds to Local Government Agreement
2023 - 2024 - Direct Grants

Region	Allocation
Local Government	\$
Great Southern	
Albany	566,292
Broomehill-Tambellup	197,617
Cranbrook	196,940
Denmark	147,908
Gnowangerup	199,436
Jerramungup	192,262
Katanning	153,378
Kent	224,032
Kojonup	208,274
Plantagenet	273,523
Ravensthorpe	228,707
Woodanilling	96,130
Sub-total	2,684,499
South West	
Augusta-Margaret River	312,250
Boddington	63,776
Boyup Brook	206,109
Bridgetown-Greenbushes	204,664
Bunbury	265,471
Busselton	438,625
Capel	194,130
Collie	149,122
Dardanup	162,436
Donnybrook-Balingup	201,179
Harvey	305,229
Mandurah	404,218
Manjimup	423,597
Murray	267,541
Nannup	147,799
Waroona	120,477
Sub-total	3,866,623
Goldfields-Esperance	
Coolgardie	158,300
Dundas	119,228
Esperance	925,619
Kalgoorlie-Boulder City	486,575
Laverton	281,985
Leonora	203,778
Menzies	230,243
Ngaanyatjarraku	262,470
Wiluna	275,772
Sub-total	2,943,970
Kimberley	
Broome	166,166
Derby-West Kimberley	336,577
Halls Creek	258,637
Wyndham-East Kimberley	313,770
Total Kimberley	1,075,150

Region	Allocation
Local Government	\$
Wheatbelt	
Chittering	143,037
Cunderdin	157,491
Dalwallinu	353,438
Dandaragan	309,421
Dowerin	168,621
Gingin	267,159
Goomalling	113,445
Kellerberrin	177,647
Koorda	196,756
Merredin	256,337
Moora	224,551
Mt Marshall	268,478
Mukinbudin	165,638
Northam	246,681
Nungarin	96,434
Tammin	89,129
Toodyay	173,728
Trayning	142,049
Victoria Plains	169,990
Westonia	158,490
Wongan-Ballidu	248,835
Wyalkatchem	137,978
Yilgarn	445,991
York	191,441
WBN	4,902,765
Beverley	144,662
Brookton	107,801
Bruce Rock	245,312
Corrigin	208,270
Cuballing	102,932
Dumbleyung	190,003
Kondinin	242,497
Kulin	267,373
Lake Grace	394,419
Narembeen	249,552
Narrogin	180,639
Pingelly	113,053
Quairading	174,575
Wagin	151,694
Wandering	71,619
West Arthur	158,376
Wikepin	160,046
Williams	105,047
WBS	3,267,870
Sub-total	8,170,635
Pilbara	
Ashburton	267,197
East Pilbara	590,638
Karratha	326,360
Port Hedland	241,090
Sub-total	1,425,285

Region	Allocation
Local Government	\$
Mid West-Gascoyne	
Carnamah	144,729
Chapman Valley	162,442
Coorow	167,838
Cue	151,755
Geraldton City	614,712
Irwin	102,305
Meekatharra	440,800
Minegenew	100,407
Morawa	176,993
Mount Magnet	102,118
Murchison	269,961
Northampton	221,240
Perenjori	273,328
Sandstone	144,815
Three Springs	142,244
Yalgoo	182,398
MWR	3,398,085
Carnarvon	417,277
Exmouth	126,168
Shark Bay	141,902
Upper Gascoyne	300,275
GAS	985,622
Sub-total	4,383,707
Metropolitan	
Armadale	456,571
Bassendean	65,210
Bayswater	243,473
Belmont	168,273
Cambridge	127,116
Canning	404,675
Claremont	32,168
Cockburn	632,093
Cottlesloe	27,863
East Fremantle	22,501
Fremantle	118,662
Gosnells	514,282
Joondalup	665,400
Kalamunda	354,348
Kwinana	241,487
Melville	337,606
Mosman	25,685
Mundaring	319,481
Nedlands	89,370
Peppermint Grove	6,170
Perth	108,299
Rockingham	646,693
Serpentine-Jarrahdale	317,681
South Perth	123,704
Stirling	661,041
Subiaco	57,939
Swan	828,521
Victoria Park	113,585
Vincent	111,736
Wanneroo	971,038
Sub-total	8,792,671

Summary of Allocations	
Rural Region	24,549,869
Metropolitan Region	8,792,671
Total	33,342,540

State Road Funds to Local Government Agreement
2023 - 24 - Road Project Grants

Region	Allocation
Local Government	\$
Great Southern	
Albany	1,584,331
Broomehill-Tambellup	750,000
Cranbrook	720,000
Denmark	1,147,966
Gnowangerup	395,666
Jerramungup	80,000
Katanning	206,666
Kent	437,333
Kojonup	1,186,000
Plantagenet	513,260
Ravensthorpe	214,300
Woodanilling	188,050
To be allocated	304,838
Sub-total	7,728,410
South West	
Augusta-Margaret River	1,500,000
Boddington	710,000
Boyup Brook	825,000
Bridgetown-Greenbushes	250,000
Bunbury	1,207,668
Busselton	1,980,000
Capel	741,450
Collie	1,000,000
Dardanup	590,000
Donnybrook-Balingup	528,000
Harvey	1,300,000
Mandurah	1,000,000
Manjimup	1,500,000
Murray	1,250,000
Nannup	290,000
Waroona	850,000
To be allocated	1,405,216
Sub-total	16,927,334
Goldfields-Esperance	
Coolgardie	853,207
Dundas	70,368
Esperance	2,023,069
Kalgoorlie-Boulder City	2,462,405
Laverton	439,798
Leonora	263,879
Menzies	540,872
Ngaanyatjarraku	941,166
Wiluna	205,239
To be allocated	215,230
Sub-total	8,015,233
Kimberley	
Broome	800,188
Derby-West Kimberley	810,000
Halls Creek	880,000
Wyndham-East Kimberley	627,733
To be allocated	277,894
Sub-total	3,395,815

Region	Allocation
Local Government	\$
Wheatbelt	
Chittering	509,866
Cunderdin	345,860
Dalwallinu	503,650
Dandaragan	926,130
Dowerin	365,210
Gingin	1,282,000
Goomalling	400,427
Kellerberrin	351,500
Koorda	101,533
Merredin	863,122
Moora	705,350
Mount Marshall	424,776
Mukinbudin	368,224
Northam	400,331
Nungarin	194,184
Tammin	350,978
Toodyay	678,520
Trayning	325,333
Victoria Plains	616,886
Westonia	330,000
Wongan-Ballidu	817,017
Wyalkatchem	361,690
Yilgarn	699,229
York	
To be allocated	418,228
WBN	12,340,044
Beverley	371,085
Brookton	393,144
Bruce Rock	408,581
Corrigin	400,000
Cuballing	333,874
Dumblebung	484,994
Kondinin	403,267
Kulin	333,334
Lake Grace	481,474
Narembeen	413,334
Narrogin	600,000
Pingelly	400,277
Quairading	460,028
Wagin	363,912
Wandering	375,102
West Arthur	357,628
Wickepin	383,226
Williams	246,260
To be allocated	655,974
WBS	7,865,494
Sub-total	20,205,538
Pilbara	
Ashburton	800,000
East Pilbara	1,042,393
Port Hedland	1,915,792
Karratha	800,000
To be allocated	376,676
Sub-total	4,934,860

Region	Allocation
Local Government	\$
Mid West-Gascoyne	
Carnamah	484,000
Chapman Valley	1,068,000
Coorow	489,333
Cue	300,000
Greater Geraldton	1,084,668
Irwin	671,334
Meekatharra	900,000
Mingenew	600,000
Morawa	600,000
Mount Magnet	302,000
Murchison	817,569
Northampton	234,667
Perenjori	300,000
Sandstone	306,000
Three Springs	400,666
Yalgoo	200,000
To be allocated	241,671
MWR	8,999,908
Carnarvon	1,007,412
Exmouth	304,555
Shark Bay	342,623
Upper Gascoyne	724,984
To be allocated	65,661
GAS	2,445,235
Sub-total	11,445,143
Metropolitan	
Armadale	843,487
Bassendean	769,309
Bayswater	318,881
Belmont	893,255
Cambridge	1,142,238
Canning	4,826,603
Claremont	196,064
Cockburn	
Cottesloe	192,980
East Fremantle	
Fremantle	876,895
Gosnells	4,227,944
Joondalup	1,361,604
Kalamunda	1,292,775
Kwinana	858,149
Melville	891,788
Mosman Park	699,041
Mundaring	840,656
Nedlands	668,528
Peppermint	
Perth	899,278
Rockingham	2,979,883
Serpentine-Jarrahdale	1,341,781
South Perth	637,639
Stirling	811,969
Subiaco	532,173
Swan	4,860,906
Victoria Park	898,984
Vincent	617,173
Wanneroo	4,588,591
To be allocated	1,798,363
Sub-total	40,866,937

Summary of Allocations	
Regional	72,652,333
Metropolitan Region	40,866,937
Commodity Routes	3,500,000
nudge	190,000
Road and Bridge Condition data	500,000
Total	117,709,270

Commodity Routes Supplementary Fund

GER	735,817
GS	925,299
KIM	80,000
SWR	690,000
WBN	775,698
METR	207,903
(Over)/Under Programming	85,283
	<u>3,500,000</u>

State Road Funds to Local Government Agreement
2023 - 24 - State Black Spot

Region	State Black Spot \$
Great Southern	
South West	2,848,643
Gascoyne	82,000
Mid West	145,000
Goldfields-Esperance	15,000
Kimberley	45,000
Wheatbelt South	33,000
Wheatbelt North	110,000
Pilbara	65,000
Metropolitan	5,996,890
Overprogramming in 2022/23	4,552,192
(Over)Under programming	
Total	13,892,725

State Road Funds to Local Government Agreement
2023 - 24 - Access Roads to Remote Communities

Region	Local Government	LGA No	Road	Description	7% Federal Contribution	State Contribution	Total Project Cost
					\$	\$	\$
Gascoyne							
Upper Gascoyne		805	Landor Mt Augustus	River Crossings	226,667	113,333	340,000
				Sub-total	226,667	113,333	340,000
Goldfields / Esperance							
Kalgoorlie - Boulder (C)		605	Cutline Road		266,667	133,333	400,000
Laverton		607	Old Laverton [Mt Margaret]	Formation Improvements and gravel sheeting	166,667	83,333	250,000
Menzies		609	Tjuntjuntjarra	Formation Improvements	160,000	80,000	240,000
Ngaanyatjarraku		612	Great Central	Formation Improvements	120,000	60,000	180,000
Ngaanyatjarraku		612	Irrunytju (Giles Mulga Park)	Formation Improvements	120,000	60,000	180,000
Ngaanyatjarraku		612	Mantamaru (Jameson Wanam)	Formation Improvements	26,667	13,333	40,000
Ngaanyatjarraku		612	Papulankutja (Warburton Blackstone)	Formation Improvements	213,333	106,667	320,000
Ngaanyatjarraku		612	Patjarr		40,000	20,000	60,000
Ngaanyatjarraku		612	Tjirrkarli	Formation Improvements	53,333	26,667	80,000
Ngaanyatjarraku		612	Tjukurla	Formation Improvements	53,333	26,667	80,000
				Sub-total	1,220,000	610,000	1,830,000
Kimberley							
Halls Creek		002	Balgo Mission	Formation Improvements	0	0	0
Halls Creek		002	Gordon Downs	Formation Improvements	100,000	50,000	150,000
Halls Creek		002	Lake Gregory	Formation Improvements	0	0	0
Halls Creek		002	Tanami	Formation Improvements	166,667	83,333	250,000
Derby - West Kimberley		003	Calwinyardah Noonkanbah	Gravel sheeting, improve formation and off road drainage	166,667	83,333	250,000
Derby - West Kimberley		003	Camballin	Gravel sheeting, improve formation and off road drainage	0	0	0
Derby - West Kimberley		003	Camballin Myrooda	Gravel sheeting, improve formation and off road drainage	46,667	23,333	70,000
Derby - West Kimberley		003	Cherrabun	Gravel sheeting, improve formation and off road drainage	0	0	0
Derby - West Kimberley		003	Christmas Creek	Gravel sheeting, improve formation and off road drainage	33,333	16,667	50,000
Derby - West Kimberley		003	Fossil Downs	Gravel sheeting, improve formation and off road drainage	0	0	0
Derby - West Kimberley		003	Gee Gully Inters - Koorabye	Gravel sheeting, improve formation and off road drainage	0	0	0
Derby - West Kimberley		003	GHD Gee Gully	Gravel sheeting, improve formation and off road drainage	0	0	0
Derby - West Kimberley		003	Mount Anderson	Formation Improvements	40,000	20,000	60,000
Derby - West Kimberley		003	Noonkanbah Millijiddee	Formation Improvements	50,000	25,000	75,000
Derby - West Kimberley		003	Russ Road	Upgrade and Floodways		920,618	920,618
Wyndham - East Kimberley		004	Gibb River Kalumburu	Formation Improvements	360,663	180,332	540,995
				Sub-total	963,997	1,402,616	2,366,613
Pilbara							
Ashburton		811	Ngurrawanna	Formation Improvements	0	0	0
East Pilbara		812	Desert Road	Formation Improvements	213,333	106,667	320,000
East Pilbara		812	Jigalong	Formation Improvements	120,000	60,000	180,000
East Pilbara		812	Jupiter Well	Formation Improvements	56,667	28,333	85,000
East Pilbara		812	Kiwirrkurra	Formation Improvements	116,667	58,333	175,000
East Pilbara		812	Kunawarriti	Formation Improvements	0	0	0
East Pilbara		812	Punmu	Formation Improvements	120,000	60,000	180,000
East Pilbara		812	Talawana Track	Formation Improvements	133,333	66,667	200,000
Port Hedland		813	Yandeyarra	Formation Improvements	0	0	0
Port Hedland		813	Marta Marta	Raise road low points	40,000	20,000	60,000
				Sub-total	800,000	400,000	1,200,000
To be Allocated							
					0	0	0
					0	0	0
				Sub-total	0	0	0
				Total	3,210,663	2,525,950	5,736,613

State Road Funds to Local Government Agreement
2023 - 24 - Traffic Management, Signs and Pavement Markings

Region	Maintenance (electrical, general, line marking) \$	Electrical Services	Over Programming Project	Maintenance (General)	Longitudal Line Marking	Traffic Control Lighting \$	Railway Crossings \$	Indicative Network Improvements/ Modifications \$	Total \$
Great Southern	492,847			135,887	256,960			100,000	492,847
South West	2,267,849			887,849	1,180,000	90,000		200,000	2,357,849
Mid West-Gascoyne	725,325			375,325	300,000			50,000	725,325
Goldfields-Esperance	318,808			133,008	170,800	27,000		15,000	345,808
Kimberley	278,207			171,637	96,570			10,000	278,207
Wheatbelt	1,437,350			797,350	570,000			70,000	1,437,350
Pilbara	517,161			396,744	110,417			10,000	517,161
Metropolitan	16,136,072	5,708,153		5,794,475	3,333,444	2,344,636	6,933,075	1,300,000	25,413,783
Various	760,000							760,000	760,000
(Over)Under programming	651,495							651,495	651,495
Total	23,585,114	5,708,153		8,692,275	6,018,191	2,461,636	6,933,075	3,166,495	32,979,825

State Road Funds to Local Government Agreement
2023 - 24 - Bridge Works

Region Local Government	LGA No	Road	Bridge No	Description	2 nd third	1 st third	Total Project Cost \$	
					Federal Contribution \$	State Contribution \$		
Great Southern								
Albany (C)	302	Cosy Corner Rd	4223A	Reinforced Concrete Overlay	824,000	412,000	1,236,000	
Albany (C)	302	Nanarup Rd	4332	Design - Preliminary		90,000	90,000	
Albany (C)	302	Lower King Rd	4630	Design - Preliminary		90,000	90,000	
Kojonup	310	Samson Rd	4313	Substructure Repairs	30,000	15,000	45,000	
Kojonup	310	Samson Rd	4312A	Reinforced Concrete Overlay	392,000	196,000	588,000	
Woodanilling	317	Onslow Rd	4849	Substructure Repairs	314,000	157,000	471,000	
				Design		300,000	300,000	
				Sub-total	1,560,000	1,260,000	2,820,000	
South-West								
Dardanup	208	Clifton Rd	3677	Substructure Repairs Superstructure Repairs	166,000	83,000	249,000	
Donnybrook - Balingup	217	Merrifield View	5185	Substructure Repairs Superstructure Repairs Preventative Maintenance	48,667	24,333	73,000	
Boyup Brook	218	Jackson St	3314A	Superstructure Repairs Preventative Maintenance	48,000	24,000	72,000	
Manjimup	213	Sears Rd	3861A	Superstructure Repairs Preventative Maintenance	96,000	48,000	144,000	
Busselton (C)	205	Chapman Hill Rd	3428A	Substructure Repairs Superstructure Repairs	138,000	69,000	207,000	
Boyup Brook	218	Boyup Brook - Arthur River Rd	0743	Substructure Repairs Superstructure Repairs Preventative Maintenance	1,104,000	552,000	1,656,000	
Murray	215	Lakes Rd	4514	Superstructure Repairs	762,000	381,000	1,143,000	
Murray	215	Paterson Rd	3547A	Substructure Repairs Superstructure Repairs	324,000	162,000	486,000	
Donnybrook - Balingup	217	Brookhampton Rd	3621A	Substructure Repairs Superstructure Repairs	204,000	102,000	306,000	
Donnybrook - Balingup	217	Bridge St	3617	Substructure Repairs Superstructure Repairs	516,000	258,000	774,000	
Manjimup	213	Franco Rd	5216	Design - Preliminary		186,000	186,000	
Nannup	216	Cundinup West Rd	3950	Design - Waterways		141,000	141,000	
Busselton (C)	205	Adams Rd	3404A	Design - Preliminary		111,000	111,000	
Busselton (C)	205	Queen St	0240A	Design - Preliminary		240,000	240,000	
Harvey	211	Hill Rd	3745A	Design - Preliminary		174,000	174,000	
Donnybrook - Balingup	217	Merrifield View	5185	Substructure Repairs Superstructure Repairs Preventative Maintenance		344,000	344,000	
Capel	206	Yearly Rd	3502	Substructure Repairs Superstructure Repairs		120,404	120,404	
				Design		300,000	300,000	
				Sub-total	3,406,667	3,319,737	6,726,404	
Mid West - Gascoyne								
Three Springs	515	Three Springs - Eneabba Rd		Design - Waterways		160,000	160,000	
				Design - Final		150,000	150,000	
				Design		150,000	150,000	
				Sub-total		310,000	310,000	
Kimberley								
Wyndham - East Kimberley	4	Lake Argyle Rd	4519	Superstructure Repairs	233,333	116,667	350,000	
				Guardrail Upgrade		25,000	25,000	
				Design		25,000	25,000	
				Sub-total	233,333	141,667	375,000	
Wheatbelt								
Wandering	427	Wandering Narrogin Rd	0425	Replace With Culvert	388,000	194,000	582,000	
Bruce Rock	403	Erikin South Rd	6033	Replace With Culvert	133,337	66,669	200,006	
Merredin	414	Fifth St	4071	Design - Waterways		60,000	60,000	
Toodyay	426	Toodyay West Rd	4085	Design - Preliminary		90,000	90,000	
Corrigin	404	Corrigin - Bruce Rock Rd	0644	Design - Final		75,000	75,000	
Corrigin	404	Corrigin - Bruce Rock Rd	0643	Design - Final		75,000	75,000	
Beverly	401	Talbot West Rd	3210	Replace With New Bridge		1,043,596	1,043,596	
				Bridge Design		300,000	300,000	
				Sub-total	521,337	1,904,265	2,425,602	
Pilbara								
-	-	-	-	Design		25,000	25,000	
				Sub-total		25,000	25,000	
Metropolitan								
Swan (C)	109	Tilden Dr	4908	Substructure Repairs DRFAW part funding Superstructure Repairs	300,000	150,000	450,000	
Swan (C)	109	Water St	0944	Superstructure Repairs	400,000	200,000	600,000	
Cottesloe	116	Eric St	BR901	Refurbishment		2,205,940	2,205,940	
				Design		300,000	300,000	
				Sub-total	700,000	2,855,940	3,555,940	
				Total	6,421,337	9,816,609	16,237,946	
Statewide	-	Various	-	Bridge Inspections*		2,813,141	2,813,141	
				Sub-total		2,813,141	2,813,141	
*Level 2 Inspection - Detailed visual inspection including under bridge								
				To Be Allocated				
					Total	6,421,337	12,629,750	19,051,087

State Road Funds to Local Government Agreement
2023 - 24 - State Initiatives on Local Roads

Region	LGA No	Road	Work Description	Amount (\$)
Local Government				
Great Southern				
Kent	309	Bin Road	Intersection improvement works	1,000,000
			Sub-total	1,000,000
Goldfields/ Esperance				
Kalgoorlie-Boulder City	605	Kitchener Cut Line Road	Upgrade	1,300,000
Ngaanyatjarraku	612	Various	Improve Formation & Gravel	1,500,000
Various	-	Outback Way	Additional contribution (2018 commitment)	6,000,000
			Sub-total	8,800,000
Kimberley				
Halls Creek	002	Tanami	Upgrade development phase	899,800
Halls Creek	002	Tanami	Upgrade construct and seal	1,100,000
Wyndham-East Kimberley	004	Wyndham Port/ Barytes Road	Road Realignment	300,000
			Sub-total	2,299,800
Metropolitan				
Gosnells	104	Station St	Bridge Replacement	1,750,000
Swan	109	Lloyd St	Extension	513,649
Fremantle	118	Rottnest Island Rds	Improvements to Rottnest Island Roads	850,000
Perth City	124	Kings Park Rds	Improvements to Kings Park Roads	3,953,000
Joondalup	131	Moolanda Boulevard	Bridge Replacement	1,000,000
			Sub-total	8,066,649
Mid West - Gascoyne				
Greater Geraldton	505	Nangetty Road	Bridge Replacement	222,000
Shark Bay	804	Useless Loop Road	Maintenance	330,000
Upper Gascoyne	805	Carnarvon-Mullewa	Sealing	4,500,000
			Sub-total	5,052,000
Wheatbelt				
Various	-	Various	Wheatbelt Secondary Freight Route	4,285,714
			Sub-total	4,285,714
Statewide				
Various	-	Various	WA Bike Network Grants Program (PBN & RBN)	5,340,000
Various	-	Various	National Parks Program	2,121,798
			Sub-total	7,461,798
-	-	-	(Over)Under programming	(1,602,661)
			Total	35,363,300

State Road Funds to Local Government Agreement
2023 - 24 - Regional Road Group Support

Details	Administrative and Technical Support to Regional Road Groups \$
Regions	
Great Southern	240,000
South West	594,440
Mid West-Gascoyne	176,500
Goldfields-Esperance	107,000
Kimberley	84,000
Wheatbelt	358,700
Pilbara	79,500
Metropolitan	588,335
Support to WALGAGC (IRIS Data)	155,000
Total	2,383,475

5.2 **Expenditure Profile YTD 2022/23**

Director Budget and Investment Planning | Main Roads WA

Attached is the 2022/23 Expenditure Profile for the period ending March 31 2023.

Recommendation:
For the Committee to note.

Notes:

A series of horizontal dashed lines provided for notes.

Financial Reports (MINDER)

Ian Duncan, Executive Manager Infrastructure

RECOMMENDATION:

That the April 2023 Report for MINDER be noted.

Major activities undertaken since the last meeting include:

Condition Assessment of Roads of Regional Significance

The Australian Road Research Board (ARRB) have completed the visual condition survey covering strategically significant roads (ROADS 2040) in the Wheatbelt Region, presented to the Regional Road Group meetings and delivered two workshops for technical staff. All data has now been delivered and WALGA will distribute the video data, PowerBI dashboard, and report to each Local Government. It is proposed to survey the South West Region in the next phase of this project.

Local Government Transport and Roads Research and Innovation Program

Three projects in key areas of focus for Local Governments have commenced. These projects will develop:

- 1) a Local Government guideline for sustainable road construction practices in WA;
- 2) a guideline for the selection and implementation of low-cost road safety improvements on rural roads; and
- 3) a practical guide to the timely sealing for Local Government roads.

The projects will support the uptake of best practice in these areas in the Local Government sector and are forecast to be completed by mid-2023.

Multi-criteria Analysis

Work has continued to harmonise the MCA models used by Regional Road Groups to prioritise proposed projects. The proposed changes reflect the new focus areas of the State Roads Funds to Local Governments Agreement, while still allowing for flexibility to recognise the significant differences between regions. The review processes for each region will commence in June/July 2023 with the intent of delivering a revised MCA model in each region for assessment of 2025/26 projects.

Road Safety Ratings for Local Government Roads Project

WALGA and the UWA Western Australian Centre for Road Safety Research project team has developed a new tool and prepared draft guidelines to support the development of safety ratings for Local Government roads. The Road Safety Ratings for Local Government Roads Assessment Guide and Reference Document are being used by seven Local Governments in the pilot phase of the project. This pilot phase will enable further refinements to the tool and assess the usability of the tool for Local Governments. The final tool is expected to be completed by mid-2023.

Transport and Roads Forum

A successful Transport and Roads Forum was held on 8 March 2023 with 169 delegates attending. Keynote presenters were Peter Woronzow, Director General Transport and Brendan Moon, Coordinator General National Emergency Management Agency. Strong support from transport agency presenters including Des Snook, Les Marchant, Michelle Prior and Rich Bain was greatly appreciated.

Road Assets and Expenditure Reporting 2021/22

Data collection and analysis for the 2021/22 Road Assets and Expenditure Report was completed with the final report anticipated for completion in April. Annual expenditure on Local Government roads exceeded \$1 billion per year for the first time in the year ending June 2022, reflecting increasing costs and higher Commonwealth investment through the Local Roads and Community Infrastructure Program. Full details will be reported for the next meeting.

Safer High Speed Roads Business Case

A business case for Regional Road Network Safety Improvements on High Speed Sealed Local Government Roads in WA has been completed by ARRB under contract to RAC with support from WALGA and Main Roads WA. The case proposes treatments be applied to 482 Local Government roads, totalling 8,766km. The dominant treatments are provision of centre lines, provision of edge lines, shoulder sealing / widening and lane widening. Further discussion with Main Roads WA regarding the current policy and warrants for line marking is required.

Streetlighting

Prepared a further submission to the Economic Regulation Authority regarding street light service definitions and performance standards. The ERA decision published on 31 March requires Western Power to consult on, prepare and publish a Public Lighting Strategy. It also requires Western Power undertake lighting performance testing against Australian Standards of new products proposed for introduction, including screw in LED lamps. The ERA intends to amend its service standard performance reporting to more effectively monitor repair of cable faults which result in extended outages of strings of lights, a reasonably common occurrence on distributor roads.

	2022/23 to end March			2022/23 Full Year
	Actual	Budget	Variance	Budget
Grant Funds	855,000	855,000	0	855,000
Road Condition Survey	580,749	500,000	80,749	500,000
Other	6,746	0	6,746	0
TOTAL INCOME	1,442,495	1,355,000	74,003	1,355,000
Staff Costs	372,158	408,895	-36,737	540,798
Overheads	82,930	89,077	-6,147	121,331
Engagement & Support	68,219	54,262	-13,957	72,350
Projects & Consultants	592,681	582,000	10,681	776,000
TOTAL EXPENDITURE	1,115,988	1,134,234	-18,246	1,510,479
SURPLUS / (DEFICIT)	327,273	222,191	105,082	-155,479

MANAGING DIRECTOR MAIN ROADS
State Black Spot Programs
Summary Report
Period 1 - 9 (As at 31 March 2023)

The State Road Funds to Local Government Advisory Committee Meeting held on 2 September 2022 endorsed allocation of available funds to the following:

Local Roads Mass Action Treatments Program
Local Roads Enabling Actions Program

2022/23 State Black Spot Program (State,Local, Mass Action & Enabling Actions) – Overall Program

- With 75% of the financial year elapsed, expenditure on the State Black Spot Program for 2022/23 is \$ 11.72 m or 26% of the approved budget, including carryovers, of \$ 45.29m.

2022/23 State Black Spot Program (for State Roads)

- Total expenditure for 2022/23 including reprogrammed projects is \$ 3.79m. The total budget including carryovers is \$15.85m.

2022/23 State Black Spot Program (for Local Roads-Co-Contribution Program)

- Total expenditure for 2022/23 including reprogrammed projects is \$7.00m. The total budget including carryovers is \$17.91m.

2022/23 State Black Spot Program (for Local Roads-Enabling Actions Program)

- Total expenditure for 2022/23 including reprogrammed projects is \$0.20m. The total budget including carryovers is \$0.70m.

Local Government Road Safety Vanguard's three day program is scheduled for 9th-11th May at University of WA (UWA). Program developed and mainly delivered by UWA and the University of Adelaide.

On-line application project is commencing and will require participants from local governments for development working groups. A notice requesting nominations will be sent late May or early June.

2022/23 State Black Spot Program (for Local Roads-Mass Action Treatments Program)

- Total expenditure for 2022/23 including reprogrammed projects is \$0.72m. The total budget including carryovers is \$10.83m.

Projects totaling over \$10.83m have been approved.

2022/23 State Black Spot Program (includes carryovers from previous years)

	Budget (\$M)	Expenditure (\$M)	AFYE (\$M)	Total No Projects	No Projects in progress or completed
State Roads	\$15.85	\$3.79	\$11.21	26	5
Local Roads (Co-Contribution)	\$17.91	\$7.00	\$14.68	121	60
Local Roads (Enabling Actions)	\$0.70	\$0.20	\$0.20	3	1
Local Roads (Mass Action Treatments)	\$10.83	\$0.72	\$4.41	5	0
Total	\$45.29	\$11.72	\$30.50	155	66

2022/23 State Black Spot Programs

Financial and Delivery Summary

Region	Carried forward from previous years (\$M)	Current 22/23 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)	
				To Commence	In Progress	Withdrawn	Delayed	Complete			
State Program (for State roads)											
Great Southern	\$0.03	\$0.58	1	1	0	0	0	0	\$0.19	\$0.58	
South West	\$0.85	\$2.81	3	3	0	0	0	0	\$0.25	\$0.89	
Mid West-Gascoyne	\$0.08	\$1.65	3	3	0	0	0	0	\$0.13	\$1.65	
Goldfields - Esperance	\$0.13	\$0.85	2	1	0	1	0	0	\$0.06	\$0.06	
Kimberley (*)	-\$0.01	-\$0.01	0	0	0	0	0	0	\$0.00	\$0.00	
Wheatbelt	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00	
Pilbara	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00	
Metro	\$4.79	\$9.59	17	12	4	0	0	1	\$3.16	\$8.03	
Funds for Reallocation -Rural	-\$0.02	\$0.18									
Funds for Reallocation -Metro	\$0.00	\$0.20									
2022/23 Total	\$5.85	\$15.85	26	20	4	1	0	1	\$3.79	\$11.21	
State Program (for Local roads-Co-Contribution) – excludes LGA funding											
Great Southern (**)	-\$0.04	\$0.03	7	3	1	2	0	1	-\$0.08	\$0.03	
South West	\$0.96	\$3.27	13	7	2	0	0	4	\$1.41	\$2.34	
Gascoyne	\$0.00	\$0.17	1	0	1	0	0	0	\$0.17	\$0.17	
Mid West	\$0.67	\$1.30	4	1	3	0	0	0	\$0.44	\$1.30	
Goldfields - Esperance	\$0.14	\$1.47	5	2	2	0	0	1	\$1.15	\$1.47	
Kimberley	\$0.08	\$1.05	5	3	2	0	0	0	\$0.33	\$1.03	
Wheatbelt South	\$0.45	\$1.01	9	4	3	0	0	2	\$0.24	\$0.78	
Wheatbelt North	\$0.30	\$0.30	8	1	4	0	0	3	\$0.03	\$0.15	
Pilbara	\$0.13	\$0.21	5	2	0	0	0	3	\$0.00	\$0.00	
Metro	\$5.77	\$9.10	64	29	15	7	0	13	\$3.32	\$7.41	
Funds for Reallocation- Rural	\$1.80	\$0.00	Please refer to below holding account table -combined for Current Budget 22/23								
Funds for Reallocation - Metro	\$1.77	\$0.00	Please refer to below holding account table -combined for Current Budget 22/23								
Total	\$12.03	\$17.91	121	52	33	9	0	27	\$7.00	\$14.68	
Total State Black Spot Program (State Roads and Local Roads-Co-Contribution Program)											
Grand total	\$17.89	\$33.76	147	72	37	10	0	28	\$10.79	\$25.89	

Kimberley (*)

Negative Budget is due to minor adjustment

Great Southern (**)

Negative expenditure is due to financial adjustment and incorrect accrual

Metropolitan Region - Co-Contribution Program By Sub Group

Sub Group	Carried forward from previous years (\$M)	Current 22/23 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Metropolitan Region-Co-Contribution Program (only)										
North West	\$0.02	\$2.00	7	6	0	0	0	1	\$0.82	\$2.00
West	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Central	\$0.08	\$0.46	8	6	0	0	0	2	\$0.20	\$0.46
East	\$0.38	\$0.74	3	1	2	0	0	0	\$0.18	\$0.19
South East	\$1.89	\$3.51	28	6	10	4	0	8	\$1.48	\$2.55
South West	\$3.41	\$2.38	18	10	3	3	0	2	\$0.65	\$2.20
Total	\$5.77	\$9.10	64	29	15	7	0	13	\$3.32	\$7.41

Sub Group

North West

Joondalup, Stirling & Wanneroo

West

Cambridge, Claremont, Cottesloe, Mosman Park, Nedlands & Peppermint Grove

Central

Perth, Subiaco & Vincent

East

Bassendean, Bayswater, Kalamunda, Mundaring & Swan

South East

Armadale, Belmont, Canning, Gosnells, Serpentine-Jarrahdale, South Perth & Victoria Park

South West

Cockburn, East Fremantle, Fremantle, Kwinana, Melville & Rockingham

* Note: To commence - No claim or first 40% claimed.

Holding Account for State Program (for Local roads-Co-Contribution, Enabling Actions and Mass Action Treatments)

Region	Carried forward from previous years (\$M)	Current 22/23 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Funds for Reallocation - for Co-Contribution, Enabling Actions and Mass Action Treatments (***)		-\$4.55								

(***)

Please Refer to Carried forward balances above - Metro and Rural

State Program (for Local Roads-Enabling Actions)

Region	Carried forward from previous years (\$M)	Current 22/23 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Budget & Programming										
LG Road Safety Vanguard		\$0.25	1	1					\$0.00	\$0.00
Online Grant Administration System		\$0.25	1	1					\$0.00	\$0.00
Business Case for High Speed LG Roads		\$0.20	1	0	1				\$0.20	\$0.20
Total		\$0.70	3	2	1	0	0	0	\$0.20	\$0.20

State Program (for Local Roads-Mass Action Treatments)

Region	Carried forward from previous years (\$M)	Current 22/23 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Budget & Programming										
South West		\$1.73	2	2					\$0.00	\$0.77
Great Southern		\$1.80	1	1					\$0.72	\$0.72
Mid-West		\$1.80	1	1					\$0.00	\$0.72
Goldfields-Esperance		\$5.49	1	1					\$0.00	\$2.20
Total		\$10.83	5	5	0	0	0	0	\$0.72	\$4.41

MANAGING DIRECTOR MAIN ROADS
Australian Government Black Spot Program
Summary Report
Period 1 - 9 (As at 31 March 2023)

2022/23 Australian Government Black Spot Program - Overall Program

- With 75% of the financial year elapsed, expenditure on the Australian Government Program for 2022/23 is \$8.43m or 47% of the approved budget, including carryovers, of \$18.04m.

2022/23 State Roads

- Total expenditure for 2022/23 including reprogrammed projects is \$1.68m. The total budget including carryovers is \$3.05m.

2022/23 Local Roads

- Total expenditure for 2022/23 including reprogrammed projects is \$6.75m. The total budget including carryovers is \$19.53m.

2022/23 Australian Government Black Spot Program (includes carryovers from previous years)

	Budget (\$M)	Expenditure (\$M)	AFYE (\$M)	Total No Projects	No Projects in progress or completed
State Roads	\$3.05	\$1.68	\$3.10	6	5
Local Roads	\$19.53	\$6.75	\$14.31	70	33
Contingency	-\$4.54				
Total	\$18.04	\$8.43	\$17.41	76	38

2022/23 Australian Government Black Spot Program

Financial and Delivery Summary

Region	Carried forward from previous years (\$M)	Current 22/23 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Australian Government Program (State Roads)										
Great Southern	-\$0.01	\$0.00	1	0	0	0	0	1	\$0.00	\$0.00
South West	\$1.75	\$2.75	2	1	1	0	0	0	\$1.65	\$2.87
Mid-West	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Goldfields - Esperance	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Wheatbelt Region	\$0.24	\$0.29	3	0	1	0	0	2	\$0.03	\$0.23
Metropolitan	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Total	\$1.99	\$3.05	6	1	2	0	0	3	\$1.68	\$3.10
Australian Government Program (Local Roads)										
Great Southern	\$0.02	\$0.31	4	3	1	0	0	0	\$0.12	\$0.31
South West	\$0.35	\$0.65	7	3	3	0	0	1	\$0.13	\$0.52
Mid West	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Gascoyne	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Goldfields - Esperance	\$1.33	\$1.33	4	2	1	0	0	1	\$0.31	\$1.33
Kimberley	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Wheatbelt South	\$0.31	\$0.31	2	0	0	0	0	2	\$0.31	\$0.31
Wheatbelt North	\$1.10	\$2.61	6	3	3	0	0	0	\$1.66	\$2.82
Pilbara	\$0.00	\$0.90	1	1	0	0	0	0	\$0.00	\$0.36
Metropolitan	\$5.05	\$13.42	46	23	14	2	0	7	\$4.23	\$8.65
Total	\$8.15	\$19.53	70	35	22	2	0	11	\$6.75	\$14.31
Contingency										
Contingency	-\$5.29	-\$4.54								
Over-Programming										
Total Australian Government Black Spot (State and Local Roads)										
Grand Total	\$4.84	\$18.04	76	36	24	2	0	14	\$8.43	\$17.41

* Note: To commence - No claim or first 40% claimed.

8.1 **RRG**

Executive Manager Infrastructure | WALGA

This item is to allow Committee members the opportunity to provide feedback on RRG meetings that they have attended.

Report attached.

Recommendation:

For the Committee to note and endorse.

Notes:

Series of horizontal dashed lines for notes.

Regional Road Groups

Ian Duncan, Executive Manager Infrastructure

RECOMMENDATION:

That the April 2023 Report for Regional Road Groups be noted.

All ten of the Regional Road Groups met in the twenty-week period since the last meeting on 9 December 2022. Details of meetings held are summarised below.

Month	Date	Region	Venue	WALGA
February	17	Gascoyne	Carnarvon	Mark Bondietti
	21	Mid West	Geraldton	Ian Duncan
	24	Pilbara (Technical)	Virtual	Mark Bondietti Katherine Celenza
	24	Wheatbelt South	Wickepin	Ian Duncan Rodney Thornton
	27	Wheatbelt North	Northam	Max Bushell, Mark Bondietti Cliff Simpson
March	7	Eastern Metropolitan (Sub Group)	Kalamunda	-
	7	Central Metropolitan (Sub Group)	Jolimont	-
	13	South West (Technical)	Bunbury	Max Bushell Katherine Celenza
	21	Kimberley	Derby	Mark Bondietti & Greg Hayes
	22	South Eastern Metropolitan (Sub Group)	Gosnells	Max Bushell
	22	South Western Metropolitan (Sub Group)	Rockingham	Phil Taylor
	23	Western Metropolitan	Nedlands	-
	24	Goldfields-Esperance (Elected Members)	Boulder	Max Bushell Michelle Blackhurst
	27	South West (Elected Members)	Eaton	Max Bushell Katherine Celenza
	30	Metropolitan (Technical)	East Perth	Mark Bondietti
April	21	Great Southern (Elected Members)	Kojonup	Ian Duncan Viv Gardiner
	27	Metropolitan (Elected Members)	East Perth	Ian Duncan Phil Taylor

Key matters for discussion included:

- 2023-24 program of works
- 2022-23 program delivery
- Multi-criteria analysis review process and objectives
- Availability of contractors and escalating prices
- State Road Funds to Local Government Agreement 2023 onwards
- Reviewing Regional Procedures

The current Regional Road Group Chairpersons are:

Region	Chairperson
Gascoyne	Cr Burke Maslen
Goldfields Esperance	Cr Mal Cullen
Great Southern	Cr Len Handasyde
Kimberley	Cr Chris Mitchell
Metropolitan	Cr Serena Williamson
Mid West	Cr Gary Cosgrove
Pilbara	Mayor Peter Long
South West	Cr Michael Bennett
Wheatbelt North	Cr Wayne Gibson
Wheatbelt South	Cr Grant Robins

9.1 **Classification and Proclamation**

Executive Director Planning & Technical Services | Main Roads WA

Attached is a report in relation to the transfer of responsibility of roads for the Committee's consideration.

A further report will be provided at the next meeting.

Recommendation:
For the Committee to note.

Notes:

Series of horizontal dashed lines for notes.

Item 9.1

April 2023
MRWA 04/11055
D23#349578

1. Classification

Summary of current classification actions.

Changes since the last report are:

Additions

- Nil

Deletions

- Nil

Road	Status
-	-

2. Proclamation

Summary of current proclamation actions.

Changes since the last report are:

Additions:

- Nil

Deleted due to completion of action:

- Nil

Amended Status comment:

- Amendments to various comments.

Deleted:

- Nil

Road	Action	Status
Kwinana Beach / Rockingham Beach Road	Reclassification as a State Road is finalised with handover from Local to State (Main Roads) complete as of January 2020.	Land tenure resolved and proclamation is anticipated for batch late 2023.
Ocean Reef / Gngara Road (Marmion Av to Tonkin Hwy)	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete Cities of Wanneroo and Swan 7 May 2021 and City of Joondalup 21 June 2021.	Proclamation is currently on hold until land tenure issues are resolved, proclamation anticipated for batch in early 2024.

Curtin Avenue	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete, 7 May 2021.	Proclamation is currently on hold, proclamation anticipated for batch in early 2024.
Marmion Avenue (Ocean Reef Road to Yanchep Beach Road)	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete, City of Wanneroo 7 May 2021 and City of Joondalup 21 June 2021.	Proclamation is currently on hold until land tenure issues are resolved, proclamation anticipated for batch in early 2024.
Thomas Road	Reclassification as a State Road finalised, responsibility taken for the road 30/5/2022.	Metronet construction works currently in progress - grade separation – road over rail. Upon completion depending on land tenure issues proclamation can be progressed.
Broome Cape Leveque Road 0 - 205 SLK (Broome Highway to Ardyaloon - One Arm Point)	Reclassification as a State Road has finalised with handover from Local to State (Main Roads) complete, Shire of Broome 28 June 2021.	Proclamation plans in draft, proclamation process commenced, anticipated for batch in early 2024.
Armadale Road to North Lake Road at Kwinana Freeway & Beeliar Drive	Realignment and extension of Armadale Road to North Lake Road via a new bridge	Project complete, proclamation pending due to land tenure issues. Proclamation anticipated late 24.
Collie Lake King Road (Coalfields Road)	Road realignment at Bowelling Curves, west of Darkan.	Construction completed January 2020. Handover agreement between Main Roads and the Shire of West Arthur are pending, land tenure also to be rectified. Proclamation. Proclamation anticipated late 2024.
Great Northern Highway	Various realignments from Muchea North to Wubin (in different stages of award / construction).	Includes Muchea North, Bindoon Bypass, New Norcia Bypass, Walebing, Miling Bypass and Straight, Pithara and Dalwallinu to Wubin sections. In progress and many sections have been completed with handover arrangements being progressed. Asset responsibility negotiations with Local Government Authority progressing. Proclamation anticipated late 2024.
Great Northern Highway - Roy Hill Bridge	Recently opened with 1.9km of realignment to Great Northern Highway.	Land tenure pending. Proclamation anticipated late 2024.

Marble Bar Road – Coongan Gorge Realignment	Realignment and upgrade of 4 km section of Marble Bar Road through Coongan Gorge.	Officially opened August 2019. Proclamation plans have been endorsed by the Shire of East Pilbara proclamation anticipated late 2023.
Marble Bar Road – Roy Hill Mine deviation	Major realignment to allow mining. Work by third party.	Initial stage opened April 2014; Stage 2 completed August 2018. Will proclaim all stages together. Progression pending due to land tenure issues.
Midlands Road – Yandanooka	Proclamation of realignment.	Recent identification of historical realignments outside road reserve. Land tenure issues (A Class Reserve) Progression pending due to land tenure issues.
Mitchell Freeway Hester to Romeo Road	Proclaim new sections of Freeway.	Estimated completion of project works mid 2023.
Murdoch Drive connection to Roe Highway and Kwinana Freeway	Realignment at Kwinana Freeway / Roe Highway interchange to connect to Murdoch Activity Centre and Fiona Stanley Hospital.	Negotiations for asset management responsibility handover pending. Proclamation stalled due to delayed asset responsibility handover.
Northlink WA (Tonkin Highway Extension)	3 sections: Southern (Guildford Road to Reid Highway upgrade) - ramps and roundabout at Collier Road and Morley Drive to be proclaimed. Central and Northern sections (Reid Highway to Muchea) will require proclamation on completion.	All three stages complete, asset responsibility plans completed and obtained for all three sections. Proclamation Plans completed and ready to be sent to the various Local Governments for endorsement to proceed. Proclamation anticipated late 2023.
North West Coastal Highway – south of Roebourne	Realignment of road at Robe River's expense to accommodate road-over-rail bridge. (Warrndamayaga Bridge)	Completed Dec 2013. Pending land dealings as partly outside existing road reservation. Update from DPLH, area is linked to State Agreement Lease variations and native title process, likely to be several months before progression with road dedication. Proclamation anticipated late 2024.
Warrirra Road - Formerly known as ANSIA (Ashburton North Strategic Industrial Access) Road, Onslow	Proclamation of privately constructed road from Onslow Road to the Ashburton Port.	Handover occurred in April 2019. Proclamation plans returned endorsed by Shire of Ashburton. Additional land requirements required to be attained and dedicated as road reserve prior to proclamation. Proclamation anticipated late 2024.

Great Northern Highway	Buttweld Road to Bypass Realignment - Port Hedland Deviation, MRWA and BHPIO to fund project over 2 years	Construction commenced September 2021 anticipated construction will be anticipated to be complete late 2023.
Great Northern Highway near Auski Roadhouse Shire of Ashburton	Realignment road over rail – previously known as Koodaideri (now <u>Bahd-Jarding-Ngu</u>) Bridge RioTinto Iron Ore	Construction complete. Progression of proclamation pending due to land tenure issues.
Great Eastern Highway realignment, Wooroloo	Realigning a 2km section of Great Eastern Highway to improve safety and visibility. Wooroloo.	Project completed – Progression of proclamation pending on land tenure resolution.
Wanneroo Road and Joondalup Drive Interchange	Grade separation and new roundabout at intersection	Construction complete, proclamation Plans sent to the Local Government for endorsement. Proclamation anticipated late 2023.
Wanneroo Road and Ocean Reef Road interchange.	Grade separation and new roundabout at intersection	Project complete, holding proclamation plans to coincide with Ocean Reef/Gnangara Road proclamation. Proclamation anticipated late 2023
Stirling Highway and High Street Intersection upgrade, Fremantle	Improve safety, freight efficiency and traffic flow between Stirling Highway and Carrington Street, in Fremantle. Including new Rotary	Construction completed February 2022. Handover progressing. Land dedication process currently progressing. Proclamation anticipated late 2024.
Chidlow York Road (Great Southern Highway)	Safety improvements project. Realignment of the road requiring proclamation.	No land tenure issues, proclamation plans have been endorsed from the Local Authority. Proclamation anticipated late 2023.
South Coast Highway	Safety improvements project. Realignment of the road requiring proclamation.	No land tenure issues, proclamation plans have been endorsed by the Local Authority. Proclamation anticipated late 2023.
South Western Highway Brookhampton Road to Tassone Road	A 3 km section of South Western Highway south of Donnybrook is being realigned to improve road safety and efficiency for road users.	Construction complete, minor works being completed to enable handover to Local Government. Proclamation anticipated late 2023/early 2024.

Roe Highway and Armadale Road intersection upgrade	The new grade-separated intersection at the Roe Highway and Kalamunda Road intersection including a new bridge, two roundabouts and on and off ramps.	Project complete, land tenure issues pending – proclamation to be commenced upon completion of land tenure issues. Proclamation anticipated late 2024.
Great Eastern Highway Bypass	Upgrading two major interchanges on Great Eastern Highway Bypass at Roe Highway and Abernethy Road, extending to Lloyd St, and constructing a new bridge over Helena River	Project commenced early 2022 expected completion in 2025.
Albany Ring Road	Albany Ring Road (ARR) is a proposed heavy haulage freight route around the City of Albany for the transport of goods to and from the Port of Albany	Construction commenced November 2020 proposed project completion is 2024.
Leach Highway and Welshpool Road Interchange	A new bridge taking Leach Highway over Welshpool a new roundabout at the current Leach Highway and Welshpool Road intersection duplication of the existing Leach Highway bridge over the Armadale passenger rail line, Railway Parade and Sevenoaks Street	Construction commenced mid 2021 with Construction proposed to be completed late 2023.
Great Northern Highway	Construction of a roundabout at the Intersection with Great Northern Highway, Apple Street and Coondaree Parade.	Construction complete, lighting installation expected late 2022. Proclamation anticipated early 2024.
Stephenson Avenue Extension Stage 2	Construction of new bridge over the Mitchell Freeway and PSP's and exit and entry ramps to Mitchell Freeway	Construction commenced March 2022 proposed construction completion date Late 2023.

Toodyay Road Upgrades Aspen Road to Goomalling Toodyay Road	Road safety improvements	Construction commencement 2020 being completed in stages Completion anticipated pending.
Bunbury Outer Ring Road	27-kilometre free-flowing highway, linking Forrest Highway to Bussell Highway. It will provide an alternative route around Bunbury and separate local and regional traffic	Construction commenced 2020 Proposed completion of project 2024.

Recommendation:

The Advisory Committee notes the status of the above classification and proclamation actions.

Provided by Nicole Coaker – Network Development Officer
 PLANNING AND TECHNICAL SERVICES DIRECTORATE

20 April 2023

Item 9.2

April 2023
MRWA 04/11055
D23#349641

FUTURE STATE ROADS PROJECT

Update on the project progress

The Future Roads Project (Metro) continues to inform ongoing reclassification actions within the Metropolitan area.

Main Roads is due to meet again in May 2023 to consider potential timing of transfers for urban roads.

Based on potential triggers including construction of major state infrastructure, it is likely that the next urban transfer will not occur until post-2025, pending completion of detailed classification assessments, discussions with the relevant Local Governments and available funding.

The Future Roads Project (Rural) is progressing. Following the transfer of Marriott Road to Main Roads on 1 July 2022, further assessments are being undertaken based on the list of possible rural roads identified in the Project. Should these roads pass detailed classification assessments, timing of any transfer will be subject to land tenure, proposed works, funding considerations and Treasury approval.

It is expected that the rural roads that pass assessment will be transferred to State Administration gradually over the next 10-15 years or so, taking into account the transfer timeframes for the Future Roads Project (Urban) which is still progressing.

Roads that will cease to be State Administered and transfer to Local Government responsibility for urban and rural areas are also still being considered, however none are currently being considered for the short term.

Recommendation

No action required of the Advisory Committee – for information only.

**Provided by Joanne Cammack
A / Road Classification Manager**

PLANNING AND TECHNICAL SERVICES DIRECTORATE

13 April 2023

9.3 Local Government Roads of Strategic Importance

Executive Director Planning & Technical Services | Main Roads WA

Attached is a progress report in relation to the Regional Road Group Significant Local Government Roads List (RRG Roads List) Review.

Recommendation:
For the Committee to note.

Notes:

[This section contains a large area of horizontal dashed lines, intended for notes.]

Item 9.3

April 2023
MRWA 04/11055
D23#350275

Update on project progress – Road Classification Working Group

1. Roads 2040

In late 2021, the Draft **Roads 2040** documents were updated to include a glossary of all roads, sealed and unsealed road lengths, and the updated Draft Guidelines and Criteria. The amended documents were then sent to all Regional Road Groups for endorsement.

Following endorsement by all Regional Road Groups in early 2022, the Draft **Roads 2040** documents were placed on the WALGA website pending final SAC approval, anticipated later in 2022.

Since initial publication, minor corrections and updates have been made to the Draft documents as reflected in the Amendments tables. The updated documents have been forwarded to WALGA for inclusion on the WALGA website.

The Draft **Roads 2040** documents are anticipated to be endorsed at the April 2023 SAC meeting. Following endorsement, these documents will be officially recognised as the current *Regional Strategies for Significant Local Government Roads*.

Next steps:

Following SAC endorsement, RRGs will be able to submit changes to the **Roads 2040** documents to SAC at any time via the Road Classification Manager.

Updates to published documents will occur annually, probably between March and July each year.

It is anticipated that the criteria and all documents will be reviewed within 5 years of the endorsement date.

2. Road Hierarchy Review

Following distribution of draft changes for comment in late 2021, Main Roads received responses from 27 Local Governments including the Central Country Zone, representing 16 LGs. Changes to indicative traffic volumes for rural roads were not supported and these will remain unchanged. Responses from urban LGs generally supported aligning urban traffic volumes with Liveable Neighbourhoods volumes, with slightly modified indicative volumes for Distributor A roads.

There was general support for changes to the Special Use roads. Following additional consultation with DoT around Safe Active Streets, some further changes to Special Use roads are proposed.

These proposals will be considered and discussed with WALGA in the near future. Any proposed changes that do not have clear support from WALGA and LGs will not be implemented.

Next steps:

Following consideration of the Special Use road updates, the new Road Hierarchy documents, criteria and definitions will be available on the Main Roads website in the near future.

3. Review of the MoU on Condition of Roads for Transfer Between LG and MRWA

All Working Group members have made comment on the document and further checking is to be done on various items before compiling an updated document for consideration and high level approvals.

Next steps:

Follow up and clarify information for re-submitting to the Working Group prior to any further submission within Main Roads or to WALGA State Council.

Recommendations

- 1. Roads 2040 documents - SAC endorsement**
- 2. Road Hierarchy Review - No action required of the Advisory Committee – for information only**
- 3. Review of the MoU on Condition of Roads for Transfer Between LG and MRWA - No action required of the Advisory Committee – for information only**

Provided by Joanne Cammack

Acting Road Classification Manager

PLANNING AND TECHNICAL SERVICES DIRECTORATE

13 April 2023

STATE ROAD FUNDS TO LOCAL GOVERNMENT ADVISORY COMMITTEE

MEETING 28 APRIL 2023

Management of Regional Strategies for Significant Local Government Roads

Background

The Roads 2020 Regional Road Development Strategies, released during 1997 and 1998, were an initiative of the 1992 Memorandum of Understanding (MoU) between the State Government and the Western Australian Local Government Association. The strategies were developed to meet the future needs of all road users to 2020 making allowance for changes in population, resource development, commerce, industry and tourism. The MoU requires that the road development strategies be reviewed at five yearly intervals to assess the effects of changing circumstances.

The Roads 2025 Regional Road Development Strategies constituted the first review of the Roads 2020 documents. They were commenced in 2004 and completed in the latter part of 2007. Local Governments reviewed and updated these documents to produce the Roads 2030 documents, released in 2013. The Roads 2030 documents used the same criteria as previous documents and were not updated during their lifetime (with the exception of amendments for the Midwest and Wheatbelt North done in 2015), with some RRGs electing to keep lists of road additions.

In 2019 Main Roads undertook to prepare the Roads 2040 Regional Strategies for Significant Local Government Roads documents in collaboration with WALGA. The work was funded by WALGA. A Working Group with representatives from Main Roads and WALGA was established to guide the process, meeting as required. The scope of work included engagement with key stakeholders, liaison with Regional Road Groups, reviewing and testing the criteria, checking and mapping all roads, preparing the documents including comprehensive lists of all roads, SAC submissions and SAC updates. The documents provide a summary of the function, development need and development strategy for each road.

The criteria were updated to ensure a more comprehensive assessment of the justification to classify roads as Significant Local Government Roads. Various iterations were necessary with the initially proposed criteria deemed to be too stringent. A sensitivity analysis was undertaken and the Working Group agreed to moderate criteria. WALGA advised that the criteria would not be applied retrospectively.

The Roads 2040 documents are intended to be live documents which allow annual amendments from Regional Road Groups, precluding the need to produce new documents every five years. The documents include a process flowchart and pro-forma application for adding roads to the list. The process requires submission of all applications to the Main Roads' Road Classification Manager for review and recommendation to SAC.

Current Situation

By February 2022 all Regional Road Groups had endorsed the draft Roads 2040 documents including criteria. Main Roads submitted the draft documents to WALGA in March 2022 and WALGA replaced the Roads 2030 versions with the draft Roads 2040 versions on the WALGA website.

Main Roads subsequently submitted an agenda item to be tabled at the April State Road Funds to Local Government Advisory Committee Meeting for the endorsement of the draft Roads 2040 documents. On advice from WALGA the item was not tabled. It is also noted that the standing item to discuss the Regional Strategies for Significant Local Government Roads has also been removed from the September meeting.

The item was intended to be tabled at the December 2022 State Road Funds to Local Government Advisory Committee Meeting, however due to time constraints this item was not tabled. It is now included in the agenda of the April 2023 meeting.

Main Roads is firmly of the view that it has prepared the Roads 2040 documents, in collaboration with WALGA and the Regional Road Groups, as directed by the Working Group. The work is now complete and the responsibility sits with WALGA to obtain the necessary endorsements through the State Road Funds to Local Government Advisory Committee Meeting to use the documents, if that is what is intended.

It appears a broader discussion may need to be had regarding the State Road Funds to Local Government Agreement and the role of Significant Local Government Roads in the distribution of State Road Funds. The intention of the Regional Strategies for Local Government Roads documents was to ensure that the available funds are allocated across the State of Western Australia, focusing on areas of strategic importance and areas that will provide maximum benefit. The Roads 2040 documents would need to be endorsed for this purpose or an alternative mechanism developed.

Recommendation/Action

The following decisions are required:

- Agree whether the Roads 2040 documents are fit-for-purpose under the current regime
- Agree whether the criteria are fit-for-purpose under the current regime
- Decide whether a different approach is required and which organisation will undertake the necessary work
- Depending on the above, which organisation should manage the process to add/remove roads from the Significant Local Government Roads list, including reviewing and approving/rejecting applications and submissions to SAC.

The following recommendations are made:

- Main Roads believes the Roads 2040 documents and criteria are fit-for-purpose under the current regime and should be endorsed
- If SAC/WALGA believe a different approach is required, a separate project will be required with WALGA undertaking the necessary work.

10.2 Review Road Funding Distribution Methodology

Executive Manager Infrastructure | WALGA

Recommendation:
For the Committee to endorse.

Notes:

A series of horizontal dashed lines for taking notes.

Road Funding Distribution Methodology Review

Ian Duncan, Executive Manager Infrastructure

RECOMMENDATION:

1. That the final report prepared by ACIL Allen be received.
2. That 64% of the Road Project Grant funding pool (after deducting funding for Commodity Routes and Road Condition Data) be provided to Rural Regional Road Groups in the State Road Funds to Local Government Agreement 2023/24 – 2027/28.

Background

ACIL Allen was engaged to provide an independent assessment of the potential future distribution of Road Project Grants between the Perth Metropolitan Regional Road Group and the collective group of Rural Regional Road Groups in accordance with the State Road Funds to Local Government Agreement 2018/19 – 2022/23.

The analysis undertaken highlights that while the majority of Western Australia's population, economic activity and physical road network (by replacement value) exists within the Perth Metropolitan Area, Local Governments in this region typically have a stronger financial position and associated capacity to fund road infrastructure upgrades and other upkeep which is relevant to the outcomes of the Road Project Grants program. The consultant report notes that the Road Project Grant allocation methodology provides a financial subsidy from the Metropolitan Region to Rural Regional Road Group areas.

The multi-criteria analysis model developed to evaluate options was primarily driven by a series of public policy-based and administrative / design criteria, including:

- Financial needs;
- Asset reinvestment requirements;
- Business activity;
- Population.

The consultant proposed an allocation methodology that is heavily dependent on the Asset Preservation Task (WA Local Government Grants Commission) and Road Asset Value.

The allocation calculated using this proposed methodology is similar to the 36% Metropolitan / 64% Rural allocation of Road Project Grant Funding in the 2018/19 – 2022/23 Agreement.

The allocation is sensitive to changes in the calculated values for Asset Preservation Task and Road Asset Value.

10.3 New SRFLGA Agreement

Director Budget and Investment Planning | Main Roads WA

Recommendation:
For the Committee to note.

Notes:

Ruled area for notes with horizontal dashed lines.

State Road Funds to Local Government Advisory Committee – April 2023

Heavy Vehicle Services (HVS) information

Wheatbelt Restricted Access Vehicle (RAV) Route Assessments – assessment of local roads for RAV access

Main Roads Heavy Vehicle Services Branch (HVS) is responsible for conducting route assessments and approving RAV access on all roads within Western Australia. HVS endeavours to finalise all route assessment applications within three months of date of receipt. This allows four weeks for confirmation of road owner support and up to eight weeks to conduct and process the assessment.

When roads are approved for RAV access they are published on the RAV Mapping Tool, which is updated each week on Wednesday.

RAV assessments in the Wheatbelt Region have been a particular focus. The following table provides an overview of the outstanding road assessments within the Wheatbelt Region.

	Total Roads Outstanding	Total Roads Completed for the Month	Total Received for the Month	Roads Awaiting Road Owner Support	Roads Awaiting Onsite Assessment	Roads Awaiting Review (including sign off and network updates)
February 2022	39	11	10	17	20	2
March 2022	33	12	6	5	25	3
April 2022	62	15	44	41	21	-
May 2022	49	32	19	28	21	
June 2022	49	8	8	17	15	17
July 2022	59	22	32	22	26	11
August 2022	75	9	25	43	19	13
September 2022	59	38	22	53	4	2
October 2022	145	21	107	117	12	16
November 2022	145	30	30	85	37	23
December 2022	117	41	12	54	46	17
January 2023	91	37	11	23	30	38
February 2023	138	19	66	56	37	45

Note: There were 138 outstanding roads in February 2023, compared to 39 outstanding roads in February 2022. However, only 10 road applications were received in February 2022, compared to 66 road applications received in February 2023. This large number of road applications received in February 2023 was received from a small number of

applicants, i.e. 66 road applications from only 7 applicants, many of which were agricultural operators.

The revised HVPL Code of Conduct

In March 2022 the WA Heavy Vehicle Pilot Licence Stakeholder Reference Group (SRG) was convened to assist in the review of the WA Heavy Vehicle Pilot Licence Scheme, the first since the Scheme's implementation. The review is considering a number of key areas including the Pilot Code of Conduct.

The review found that the Code was not comprehensive and that a number of requirements that Pilots need to comply with were spread across various documents. The revised [Pilot Code of Conduct 2023](#) clearly sets out all the requirements that Pilots must comply with in one, easy to access, document. The revised Pilot Code of Conduct can be found on the [Pilot Licence](#) page on the Main Roads website.

The SRG is made up of representatives from the transport industry, heavy vehicle pilots, training providers and Government agencies and continues to work with Main Roads in reviewing the WA Heavy Vehicle Pilot Licence Scheme.

Information on the progress of the Review is available at [Heavy Vehicle Pilot Licence Scheme Review | My Say Transport](#)

Events

HVS Industry Information Sessions – 2023 series:

Building on the successful awareness sessions of 2021 and 2022 Main Roads is currently developing the agenda, format, dates and locations for our 2023 series of industry information sessions. More information will soon be available on the [HVS News and Information page](#) for details on upcoming sessions.

Agricultural Field Days and Expos:

Look out for representatives from our Heavy Vehicle Compliance Unit and Traffic Escort Services at the following events across WA:

Event	Dates
Kununurra Agricultural Show	14 to 15 July
Dowerin Field Days	30 and 31 August
Newdegate Machinery Field Days	6 and 7 September
Perth Boat Show	15, 16 and 17 September
Esperance Show	20 and 21 October
Busselton Show	3 and 4 November

We recently attended the Wagin Woolorama and the Perth Caravan and Camping Show.

Transition Period Ends – Heavy Vehicle Accreditation Scheme

As part of Main Roads taking on the WA Heavy Vehicle Accreditation (WAHVA) Auditor Training and Certification process, and with input from the WAHVA Review Stakeholder Reference Group, changes were made to the *WAHVA Business Rules, Management Systems Standards and Operator Guide: How to become and stay accredited* that came into effect as of 31 March 2022. Accredited Operators at that time had until 31 March 2023 to transition to the new documentation.

Since that announcement, Heavy Vehicle Services has hosted both online and in person information sessions with operators and auditors as well as the annual WAHVA Certified Auditor conference which has led to some further changes to the aforementioned documents.

Some of these changes include:

- Removal of the Quarterly Compliance Statement, to be replaced with bi-annual (6 monthly) Internal Reviews
- Removal of the Table of Tolerances
- Wording changes to a number of criteria in the Management Systems Standards document
- Amendments to the requirements of the Vehicle Register
- Amendments to the requirements of the Employee/Driver Names Register
- Amendments to the daily vehicle check brake requirements
- Updated templates in the Operator Guide

The updated documents can be viewed on the [Accreditation and Auditing page](#) on our website.

The transport industry is being reminded that all audits conducted from 31 March 2023 will include the amendments from 31 March 2022, and all audits conducted from 1 May 2023 will include those and incorporate the amendments made since.

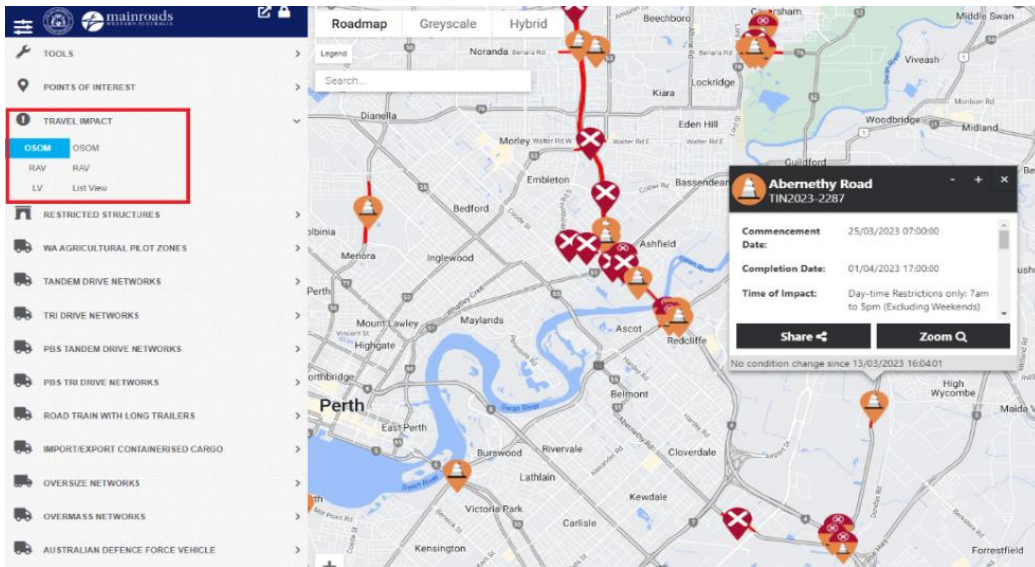
HVS Travel Impacts Mapping Layer

Updates to the Main Roads [RAV Mapping Tool](#) will soon provide the transport industry with access to mapped Heavy Vehicle Travel Impact Notifications (TINs).

The enhancements to the RAV Mapping Tool will allow users to spatially view planned road closures and restrictions on the WA road network that may impede the movement of Restricted Access Vehicles (RAVs).

Transport operators will have the ability to view TINs in conjunction with other mapped information, including RAV Networks and Restricted Structures, making it easier for the transport industry to plan ahead.

A list view will also be available as an alternative way of viewing travel impact information and will include search, print and filter capabilities to assist in locating travel impact information quickly.



The new features are expected to be available in the RAV Mapping Tool by May 2023.

For further information please contact the Heavy Vehicle Helpdesk on 138 486 or email hvs@mainroads.wa.gov.au

